

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 50 Haida Gwaii

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	439.0000	\$7,560	\$3,318,840	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	0.0000	\$7,560	\$0	
Distributed Learning	0.7500	\$6,100	\$4,575	
Home Schooling	8	\$250	\$2,000	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	439.7500			\$3,325,415

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-8.3125	\$3,780	\$14,485	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-62.4375	\$3,780	\$100,935	
Supplement for Enrolment Decline				\$115,420

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$43,000	\$0	
Level 2 Special Needs	17	\$20,400	\$346,800	
Level 3 Special Needs	9	\$10,300	\$92,700	
English Language Learning	43	\$1,520	\$65,360	
Indigenous Education	286	\$1,500	\$429,000	
Adult Education	0.0000	\$4,823	\$0	
Equity of Opportunity Supplement			\$29,581	
Supplement for Unique Student Needs				\$963,441

Variance from Provincial Average	\$5,370		
Estimated Number of Educators	24.431		\$131,194

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	439.7500	\$180.33	\$79,300	
Supplement for Salary Differential				\$210,494

Supplement for Unique Geographic Factors				\$5,026,298
Funding Protection				\$699,306
Curriculum and Learning Support Fund				\$10,000

September 2020 Enrolment Count, Total **\$10,350,374**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.1250	\$6,100	\$763	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	3	\$10,200	\$30,600	
Level 3 Special Needs Enrolment Growth	1	\$5,150	\$5,150	
Newcomer Refugees	1.0000	\$3,780	\$3,780	
ELL Supplement - Newcomer Refugees	1	\$760	\$760	
February 2021 Enrolment Count, Total				\$41,053

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Grade 10-12 School-Age FTE - Distributed Learning	0.1250	\$6,100	\$763	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$4,829

April 2021 Holdback Allocation				\$11,251
June 2021 Holdback Allocation				\$23,066

2020/21 Full-Year Operating Grant Total **\$10,430,573**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$4,004,798
Estimated 2020/21 Operating Grant from Ministry of Education	\$6,425,775