

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 49 Central Coast

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	230.6250	\$7,560	\$1,743,525	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	0.0000	\$7,560	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	230.6250			\$1,744,275

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	8.5000	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-13.0000	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$43,000	\$0	
Level 2 Special Needs	12	\$20,400	\$244,800	
Level 3 Special Needs	0	\$10,300	\$0	
English Language Learning	10	\$1,520	\$15,200	
Indigenous Education	118	\$1,500	\$177,000	
Adult Education	0.0000	\$4,823	\$0	
Equity of Opportunity Supplement			\$20,690	
Supplement for Unique Student Needs				\$457,690

Variance from Provincial Average	\$1,854		
Estimated Number of Educators	12.813		\$23,755

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	230.6250	\$180.33	\$41,589	
Supplement for Salary Differential				\$65,344

Supplement for Unique Geographic Factors				\$4,204,615
Funding Protection				\$292,099
Curriculum and Learning Support Fund				\$10,000

September 2020 Enrolment Count, Total **\$6,774,023**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	1	\$10,200	\$10,200	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$10,200

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$0

April 2021 Holdback Allocation				\$7,106
June 2021 Holdback Allocation				\$15,096

2020/21 Full-Year Operating Grant Total **\$6,806,425**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$3,100,308
Estimated 2020/21 Operating Grant from Ministry of Education	\$3,706,117