

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 48 Sea to Sky

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,152.3125	\$7,560	\$38,951,483	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	28.0000	\$7,560	\$211,680	
Distributed Learning	85.9375	\$6,100	\$524,219	
Home Schooling	26	\$250	\$6,500	
Course Challenges	5	\$236	\$1,180	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,266.2500</b>			<b>\$39,695,062</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	107.8125	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	254.7500	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$43,000	\$0	
Level 2 Special Needs	183	\$20,400	\$3,733,200	
Level 3 Special Needs	166	\$10,300	\$1,709,800	
English Language Learning	378	\$1,520	\$574,560	
Indigenous Education	593	\$1,500	\$889,500	
Adult Education	1.5000	\$4,823	\$7,235	
Equity of Opportunity Supplement			\$228,661	
<b>Supplement for Unique Student Needs</b>				<b>\$7,142,956</b>

Variance from Provincial Average	\$142		
Estimated Number of Educators	292.653		\$41,557

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,267.7500	\$180.33	\$949,933	
<b>Supplement for Salary Differential</b>				<b>\$991,490</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$4,691,107</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$46,426</b>

**September 2020 Enrolment Count, Total** **\$52,567,041**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Grade 10-12 School-Age FTE - Distributed Learning	72.1875	\$6,100	\$440,344	
Adult FTE - Distributed Learning	0.6250	\$4,823	\$3,014	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	8	\$10,200	\$81,600	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
<b>February 2021 Enrolment Count, Total</b>				<b>\$537,158</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Grade 10-12 School-Age FTE - Distributed Learning	26.3125	\$6,100	\$160,506	
Adult FTE - Distributed Learning	1.3750	\$4,823	\$6,632	
<b>May 2021 Enrolment Count, Total</b>				<b>\$179,336</b>

<b>April 2021 Holdback Allocation</b>				<b>\$57,438</b>
<b>June 2021 Holdback Allocation</b>				<b>\$117,149</b>

**2020/21 Full-Year Operating Grant Total** **\$53,458,122**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$0
Estimated 2020/21 Operating Grant from Ministry of Education	\$53,458,122