

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 47 Powell River

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,700.5625	\$7,560	\$12,856,253	
Continuing Education	3.7500	\$7,560	\$28,350	
Alternate Schools	26.0000	\$7,560	\$196,560	
Distributed Learning	1,198.5000	\$6,100	\$7,310,850	
Home Schooling	15	\$250	\$3,750	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	2,928.8125			\$20,395,763

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	441.0000	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	440.3125	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$43,000	\$301,000	
Level 2 Special Needs	255	\$20,400	\$5,202,000	
Level 3 Special Needs	130	\$10,300	\$1,339,000	
English Language Learning	18	\$1,520	\$27,360	
Indigenous Education	254	\$1,500	\$381,000	
Adult Education	3.3750	\$4,823	\$16,278	
Equity of Opportunity Supplement			\$193,247	
Supplement for Unique Student Needs				\$7,459,885

Variance from Provincial Average	-\$178	
Estimated Number of Educators	162.899	-\$28,996

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,932.1875	\$180.33	\$528,761	
Supplement for Salary Differential				\$499,765

Supplement for Unique Geographic Factors				\$3,165,706
Funding Protection				\$0
Curriculum and Learning Support Fund				\$22,390

September 2020 Enrolment Count, Total **\$31,543,509**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	17	\$430	\$7,310	
Summer Learning, Total				\$7,310

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$7,560	\$1,890	
Adult FTE - Continuing Education	3.7500	\$4,823	\$18,086	
K-Grade 9 School-Age FTE - Distributed Learning	63.0000	\$3,050	\$192,150	
Grade 10-12 School-Age FTE - Distributed Learning	93.3750	\$6,100	\$569,588	
Adult FTE - Distributed Learning	1.1250	\$4,823	\$5,426	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	12	\$10,200	\$122,400	
Level 3 Special Needs Enrolment Growth	1	\$5,150	\$5,150	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$914,690

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$7,560	\$945	
Adult FTE - Continuing Education	0.1250	\$4,823	\$603	
K-Grade 9 School-Age FTE - Distributed Learning	18.7500	\$2,033	\$38,119	
Grade 10-12 School-Age FTE - Distributed Learning	24.8750	\$6,100	\$151,738	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$191,405

April 2021 Holdback Allocation				\$34,345
June 2021 Holdback Allocation				\$70,297

2020/21 Full-Year Operating Grant Total **\$32,761,556**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$1,020,247
Estimated 2020/21 Operating Grant from Ministry of Education	\$31,741,309