

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 46 Sunshine Coast

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,853.5000	\$7,560	\$21,572,460	
Continuing Education	0.1250	\$7,560	\$945	
Alternate Schools	119.0000	\$7,560	\$899,640	
Distributed Learning	226.9375	\$6,100	\$1,384,319	
Home Schooling	16	\$250	\$4,000	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	3,199.5625			\$23,861,364

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-70.4375	\$3,780	\$142,648	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	114.0625	\$3,780	\$0	
Supplement for Enrolment Decline				\$142,648

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$43,000	\$129,000	
Level 2 Special Needs	229	\$20,400	\$4,671,600	
Level 3 Special Needs	227	\$10,300	\$2,338,100	
English Language Learning	114	\$1,520	\$173,280	
Indigenous Education	661	\$1,500	\$991,500	
Adult Education	2.6250	\$4,823	\$12,660	
Equity of Opportunity Supplement			\$164,731	
Supplement for Unique Student Needs				\$8,480,871

Variance from Provincial Average	-\$703		
Estimated Number of Educators	177.899	-\$125,063	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,202.1875	\$180.33	\$577,450	
Supplement for Salary Differential				\$452,387

Supplement for Unique Geographic Factors				\$6,121,162
Funding Protection				\$130,078
Curriculum and Learning Support Fund				\$29,430

September 2020 Enrolment Count, Total				\$39,217,940
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July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,560	\$7,560	
Adult FTE - Continuing Education	0.7500	\$4,823	\$3,617	
K-Grade 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Grade 10-12 School-Age FTE - Distributed Learning	17.5000	\$6,100	\$106,750	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,200	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$130,127

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$7,560	\$945	
Adult FTE - Continuing Education	0.8750	\$4,823	\$4,220	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	15.5000	\$6,100	\$94,550	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$99,715

April 2021 Holdback Allocation				\$42,635
June 2021 Holdback Allocation				\$87,400

2020/21 Full-Year Operating Grant Total				\$39,577,817
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Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$0
Estimated 2020/21 Operating Grant from Ministry of Education				\$39,577,817