

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 45 West Vancouver

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,928.1250	\$7,560	\$52,376,625	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	17.0000	\$7,560	\$128,520	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	13	\$250	\$3,250	
Course Challenges	10	\$236	\$2,360	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,945.1250</b>			<b>\$52,510,755</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-51.8125	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	98.8750	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$43,000	\$172,000	
Level 2 Special Needs	219	\$20,400	\$4,467,600	
Level 3 Special Needs	46	\$10,300	\$473,800	
English Language Learning	1,348	\$1,520	\$2,048,960	
Indigenous Education	115	\$1,500	\$172,500	
Adult Education	3.0000	\$4,823	\$14,469	
Equity of Opportunity Supplement			\$229,510	
<b>Supplement for Unique Student Needs</b>				<b>\$7,578,839</b>

Variance from Provincial Average	-\$1,365		
Estimated Number of Educators	386.007	-\$526,900	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,948.1250	\$180.33	\$1,252,955	
<b>Supplement for Salary Differential</b>				<b>\$726,055</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$2,258,192</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$62,972</b>

<b>September 2020 Enrolment Count, Total</b>				<b>\$63,136,813</b>
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July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	449	\$215	\$96,535	
Summer Learning Grade 8-9	236	\$215	\$50,740	
Summer Learning Grade 10-12	337	\$430	\$144,695	
Supplemental Summer Learning Funding			\$16,588	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$308,558</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,200	\$0	
Level 3 Special Needs Enrolment Growth	7	\$5,150	\$36,050	
Newcomer Refugees	1.7500	\$3,780	\$6,615	
ELL Supplement - Newcomer Refugees	2	\$760	\$1,520	
<b>February 2021 Enrolment Count, Total</b>				<b>\$44,185</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
<b>May 2021 Enrolment Count, Total</b>				<b>\$0</b>

<b>April 2021 Holdback Allocation</b>				<b>\$68,689</b>
<b>June 2021 Holdback Allocation</b>				<b>\$140,705</b>

<b>2020/21 Full-Year Operating Grant Total</b>				<b>\$63,698,950</b>
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Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$0
Estimated 2020/21 Operating Grant from Ministry of Education				\$63,698,950