

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 44 North Vancouver

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,063.3125	\$7,560	\$113,878,643	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	205.0000	\$7,560	\$1,549,800	
Distributed Learning	46.6250	\$6,100	\$284,413	
Home Schooling	44	\$250	\$11,000	
Course Challenges	41	\$236	\$9,676	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,314.9375</b>			<b>\$115,733,532</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-2.0625	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	197.2500	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	15	\$43,000	\$645,000	
Level 2 Special Needs	567	\$20,400	\$11,566,800	
Level 3 Special Needs	193	\$10,300	\$1,987,900	
English Language Learning	1,017	\$1,520	\$1,545,840	
Indigenous Education	603	\$1,500	\$904,500	
Adult Education	2,5625	\$4,823	\$12,359	
Equity of Opportunity Supplement			\$423,087	
<b>Supplement for Unique Student Needs</b>				<b>\$17,085,486</b>

Variance from Provincial Average	\$1,519		
Estimated Number of Educators	851.896		\$1,294,030

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,334.1250	\$180.33	\$2,765,203	
<b>Supplement for Salary Differential</b>				<b>\$4,059,233</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$1,520,239</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$137,853</b>

<b>September 2020 Enrolment Count, Total</b>				<b>\$138,536,343</b>
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July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	40	\$215	\$8,600	
Summer Learning Grade 8-9	64	\$215	\$13,760	
Summer Learning Grade 10-12	675	\$430	\$290,250	
Supplemental Summer Learning Funding			\$4,054	
Cross-Enrolment, Grade 8 and 9	4	\$430	\$1,720	
<b>Summer Learning, Total</b>				<b>\$318,384</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.3750	\$7,560	\$2,835	
Adult FTE - Continuing Education	1.7500	\$4,823	\$8,440	
K-Grade 9 School-Age FTE - Distributed Learning	0.8750	\$3,050	\$2,669	
Grade 10-12 School-Age FTE - Distributed Learning	111.8125	\$6,100	\$682,056	
Adult FTE - Distributed Learning	2.3750	\$4,823	\$11,455	
Youth Train in Trades	1.375	\$7,560	10395	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	28	\$10,200	\$285,600	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
<b>February 2021 Enrolment Count, Total</b>				<b>\$1,003,450</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$7,560	\$945	
Adult FTE - Continuing Education	0.8750	\$4,823	\$4,220	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	43.5000	\$6,100	\$265,350	
Adult FTE - Distributed Learning	2.6250	\$4,823	\$12,660	
<b>May 2021 Enrolment Count, Total</b>				<b>\$283,175</b>

<b>April 2021 Holdback Allocation</b>				<b>\$150,998</b>
<b>June 2021 Holdback Allocation</b>				<b>\$308,900</b>

<b>2020/21 Full-Year Operating Grant Total</b>				<b>\$140,601,250</b>
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Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$0
Estimated 2020/21 Operating Grant from Ministry of Education				\$140,601,250