

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 43 Coquitlam

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	30,284.2500	\$7,560	\$228,948,930	
Continuing Education	0.8125	\$7,560	\$6,143	
Alternate Schools	303.0000	\$7,560	\$2,290,680	
Distributed Learning	584.6875	\$6,100	\$3,566,594	
Home Schooling	97	\$250	\$24,250	
Course Challenges	150	\$236	\$35,400	
Total Enrolment-Based Funding (September)	31,172.7500			\$234,871,997

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	283.9375	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	279.6250	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	24	\$43,000	\$1,032,000	
Level 2 Special Needs	1,258	\$20,400	\$25,663,200	
Level 3 Special Needs	348	\$10,300	\$3,584,400	
English Language Learning	5,060	\$1,520	\$7,691,200	
Indigenous Education	1,243	\$1,500	\$1,864,500	
Adult Education	34.3125	\$4,823	\$165,489	
Equity of Opportunity Supplement			\$894,262	
Supplement for Unique Student Needs				\$40,895,051

Variance from Provincial Average	\$1,244		
Estimated Number of Educators	1,733.872		\$2,156,937

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	31,209.6875	\$180.33	\$5,628,043	
Supplement for Salary Differential				\$7,784,980

Supplement for Unique Geographic Factors				\$2,225,991
Funding Protection				\$0
Curriculum and Learning Support Fund				\$277,999

September 2020 Enrolment Count, Total **\$286,056,018**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	201	\$215	\$43,215	
Summer Learning Grade 8-9	67	\$215	\$14,405	
Summer Learning Grade 10-12	24	\$430	\$10,320	
Supplemental Summer Learning Funding			\$54,233	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$122,173

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.2500	\$7,560	\$17,010	
Adult FTE - Continuing Education	41.7500	\$4,823	\$201,360	
K-Grade 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Grade 10-12 School-Age FTE - Distributed Learning	359.1875	\$6,100	\$2,191,044	
Adult FTE - Distributed Learning	21.8750	\$4,823	\$105,503	
Youth Train in Trades	0.5	\$7,560	3780	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	14	\$10,200	\$142,800	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	14.0000	\$3,780	\$52,920	
ELL Supplement - Newcomer Refugees	11	\$760	\$8,360	
February 2021 Enrolment Count, Total				\$2,734,977

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.7500	\$7,560	\$13,230	
Adult FTE - Continuing Education	33.5000	\$4,823	\$161,571	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	79.3750	\$6,100	\$484,188	
Adult FTE - Distributed Learning	13.8750	\$4,823	\$66,919	
May 2021 Enrolment Count, Total				\$725,908

April 2021 Holdback Allocation				\$312,062
June 2021 Holdback Allocation				\$637,539

2020/21 Full-Year Operating Grant Total **\$290,588,677**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$0
Estimated 2020/21 Operating Grant from Ministry of Education	\$290,588,677