

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 42 Maple Ridge-Pitt Meadows

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,733.7500	\$7,560	\$111,387,150	
Continuing Education	1.1250	\$7,560	\$8,505	
Alternate Schools	248.0000	\$7,560	\$1,874,880	
Distributed Learning	25.8125	\$6,100	\$157,456	
Home Schooling	15	\$250	\$3,750	
Course Challenges	44	\$236	\$10,384	
Total Enrolment-Based Funding (September)	15,008.6875			\$113,442,125

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	193.0625	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	426.1250	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	15	\$43,000	\$645,000	
Level 2 Special Needs	795	\$20,400	\$16,218,000	
Level 3 Special Needs	303	\$10,300	\$3,120,900	
English Language Learning	811	\$1,520	\$1,232,720	
Indigenous Education	1,314	\$1,500	\$1,971,000	
Adult Education	6.3750	\$4,823	\$30,747	
Equity of Opportunity Supplement			\$437,106	
Supplement for Unique Student Needs				\$23,655,473

Variance from Provincial Average	\$40		
Estimated Number of Educators	834.170		\$33,367

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,015.0625	\$180.33	\$2,707,666	
Supplement for Salary Differential				\$2,741,033

Supplement for Unique Geographic Factors				\$2,165,744
Funding Protection				\$0
Curriculum and Learning Support Fund				\$133,341

September 2020 Enrolment Count, Total **\$142,137,716**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	334	\$215	\$71,810	
Summer Learning Grade 8-9	143	\$215	\$30,745	
Summer Learning Grade 10-12	458	\$430	\$196,940	
Supplemental Summer Learning Funding			\$61,981	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$361,476

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.3750	\$7,560	\$10,395	
Adult FTE - Continuing Education	9.7500	\$4,823	\$47,024	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	59.3125	\$6,100	\$361,806	
Adult FTE - Distributed Learning	10.0625	\$4,823	\$48,531	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	34	\$10,200	\$346,800	
Level 3 Special Needs Enrolment Growth	16	\$5,150	\$82,400	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$896,956

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.3750	\$7,560	\$10,395	
Adult FTE - Continuing Education	7.2500	\$4,823	\$34,967	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	22.6250	\$6,100	\$138,013	
Adult FTE - Distributed Learning	4.7500	\$4,823	\$22,909	
May 2021 Enrolment Count, Total				\$206,284

April 2021 Holdback Allocation				\$155,143
June 2021 Holdback Allocation				\$316,763

2020/21 Full-Year Operating Grant Total **\$144,074,338**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$382,256
Estimated 2020/21 Operating Grant from Ministry of Education	\$143,692,082