

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 41 Burnaby

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	23,288.5939	\$7,560	\$176,061,770	
Continuing Education	4.0000	\$7,560	\$30,240	
Alternate Schools	132.0000	\$7,560	\$997,920	
Distributed Learning	219.4063	\$6,100	\$1,338,378	
Home Schooling	80	\$250	\$20,000	
Course Challenges	62	\$236	\$14,632	
Total Enrolment-Based Funding (September)	23,644.0002			\$178,462,940

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-177.6567	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	367.5319	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	29	\$43,000	\$1,247,000	
Level 2 Special Needs	1,051	\$20,400	\$21,440,400	
Level 3 Special Needs	128	\$10,300	\$1,318,400	
English Language Learning	5,479	\$1,520	\$8,328,080	
Indigenous Education	675	\$1,500	\$1,012,500	
Adult Education	34.1875	\$4,823	\$164,886	
Equity of Opportunity Supplement			\$793,850	
Supplement for Unique Student Needs				\$34,305,116

Variance from Provincial Average	-\$599		
Estimated Number of Educators	1,315.455	-\$787,958	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	23,678.1877	\$180.33	\$4,269,888	
Supplement for Salary Differential				\$3,481,930

Supplement for Unique Geographic Factors				\$1,642,449
Funding Protection				\$428,845
Curriculum and Learning Support Fund				\$214,879

September 2020 Enrolment Count, Total **\$218,536,159**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,200	\$215	\$473,000	
Summer Learning Grade 8-9	238	\$215	\$51,170	
Summer Learning Grade 10-12	1,165	\$430	\$500,950	
Supplemental Summer Learning Funding			\$239,134	
Cross-Enrolment, Grade 8 and 9	16	\$430	\$6,880	
Summer Learning, Total				\$1,271,134

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.7500	\$7,560	\$58,590	
Adult FTE - Continuing Education	34.8750	\$4,823	\$168,202	
K-Grade 9 School-Age FTE - Distributed Learning	9.0000	\$3,050	\$27,450	
Grade 10-12 School-Age FTE - Distributed Learning	95.1250	\$6,100	\$580,263	
Adult FTE - Distributed Learning	3.5000	\$4,823	\$16,881	
Youth Train in Trades	3.4375	\$7,560	25988	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	44	\$10,200	\$448,800	
Level 3 Special Needs Enrolment Growth	7	\$5,150	\$36,050	
Newcomer Refugees	40.0000	\$3,780	\$151,200	
ELL Supplement - Newcomer Refugees	43	\$760	\$32,680	
February 2021 Enrolment Count, Total				\$1,546,104

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.7500	\$7,560	\$58,590	
Adult FTE - Continuing Education	75.2500	\$4,823	\$362,931	
K-Grade 9 School-Age FTE - Distributed Learning	0.6250	\$2,033	\$1,271	
Grade 10-12 School-Age FTE - Distributed Learning	22.7500	\$6,100	\$138,775	
Adult FTE - Distributed Learning	0.9375	\$4,823	\$4,522	
May 2021 Enrolment Count, Total				\$566,089

April 2021 Holdback Allocation				\$238,044
June 2021 Holdback Allocation				\$487,022

2020/21 Full-Year Operating Grant Total **\$222,644,552**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$0
Estimated 2020/21 Operating Grant from Ministry of Education	\$222,644,552