

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 40 New Westminster

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,236.7500	\$7,560	\$47,149,830	
Continuing Education	0.2500	\$7,560	\$1,890	
Alternate Schools	96.0000	\$7,560	\$725,760	
Distributed Learning	184.2500	\$6,100	\$1,123,925	
Home Schooling	11	\$250	\$2,750	
Course Challenges	12	\$236	\$2,832	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,517.2500</b>			<b>\$49,006,987</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	39.5625	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-80.0000	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$43,000	\$344,000	
Level 2 Special Needs	294	\$20,400	\$5,997,600	
Level 3 Special Needs	57	\$10,300	\$587,100	
English Language Learning	1,221	\$1,520	\$1,855,920	
Indigenous Education	269	\$1,500	\$403,500	
Adult Education	98.3125	\$4,823	\$474,161	
Equity of Opportunity Supplement			\$261,678	
<b>Supplement for Unique Student Needs</b>				<b>\$9,923,959</b>

Variance from Provincial Average	\$781		
Estimated Number of Educators	367.531		\$287,042

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,615.5625	\$180.33	\$1,192,984	
<b>Supplement for Salary Differential</b>				<b>\$1,480,026</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$1,516,141</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$58,358</b>

**September 2020 Enrolment Count, Total** **\$61,985,471**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	50	\$215	\$10,750	
Summer Learning Grade 10-12	282	\$430	\$121,260	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$132,010</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.7500	\$7,560	\$5,670	
Adult FTE - Continuing Education	24.5000	\$4,823	\$118,164	
K-Grade 9 School-Age FTE - Distributed Learning	1.0000	\$3,050	\$3,050	
Grade 10-12 School-Age FTE - Distributed Learning	61.4375	\$6,100	\$374,769	
Adult FTE - Distributed Learning	17.9375	\$4,823	\$86,513	
Youth Train in Trades	0.75	\$7,560	\$670	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	9	\$10,200	\$91,800	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
<b>February 2021 Enrolment Count, Total</b>				<b>\$685,636</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,560	\$7,560	
Adult FTE - Continuing Education	24.6250	\$4,823	\$118,766	
K-Grade 9 School-Age FTE - Distributed Learning	2.6250	\$2,033	\$5,337	
Grade 10-12 School-Age FTE - Distributed Learning	33.6875	\$6,100	\$205,494	
Adult FTE - Distributed Learning	6.7500	\$4,823	\$32,555	
<b>May 2021 Enrolment Count, Total</b>				<b>\$369,712</b>

<b>April 2021 Holdback Allocation</b>				<b>\$67,505</b>
<b>June 2021 Holdback Allocation</b>				<b>\$138,139</b>

**2020/21 Full-Year Operating Grant Total** **\$63,378,473**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$0
Estimated 2020/21 Operating Grant from Ministry of Education	\$63,378,473