

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 39 Vancouver

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	47,407.9375	\$7,560	\$358,404,008	
Continuing Education	23.0000	\$7,560	\$173,880	
Alternate Schools	364.1250	\$7,560	\$2,752,785	
Distributed Learning	656.1875	\$6,100	\$4,002,744	
Home Schooling	115	\$250	\$28,750	
Course Challenges	130	\$236	\$30,680	
Total Enrolment-Based Funding (September)	48,451.2500			\$365,392,847

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-228.3750	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-452.0625	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	63	\$43,000	\$2,709,000	
Level 2 Special Needs	2,171	\$20,400	\$44,288,400	
Level 3 Special Needs	524	\$10,300	\$5,397,200	
English Language Learning	8,404	\$1,520	\$12,774,080	
Indigenous Education	2,091	\$1,500	\$3,136,500	
Adult Education	79.9375	\$4,823	\$385,539	
Equity of Opportunity Supplement			\$1,972,236	
Supplement for Unique Student Needs				\$70,662,955

Variance from Provincial Average	\$2,513		
Estimated Number of Educators	2,696.177	\$6,775,493	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	48,531.1875	\$180.33	\$8,751,629	
Supplement for Salary Differential				\$15,527,122

Supplement for Unique Geographic Factors				\$2,769,856
Funding Protection				\$0
Curriculum and Learning Support Fund				\$438,117

September 2020 Enrolment Count, Total **\$454,790,897**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	30	\$215	\$6,450	
Summer Learning Grade 10-12	3,262	\$430	\$1,402,660	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	62	\$430	\$26,660	
Summer Learning, Total				\$1,435,770

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	29.6875	\$7,560	\$224,438	
Adult FTE - Continuing Education	71.5000	\$4,823	\$344,845	
K-Grade 9 School-Age FTE - Distributed Learning	72.2500	\$3,050	\$220,363	
Grade 10-12 School-Age FTE - Distributed Learning	313.6250	\$6,100	\$1,913,113	
Adult FTE - Distributed Learning	8.3750	\$4,823	\$40,393	
Youth Train in Trades	10.75	\$7,560	81270	
Level 1 Special Needs Enrolment Growth	2	\$21,500	\$43,000	
Level 2 Special Needs Enrolment Growth	39	\$10,200	\$397,800	
Level 3 Special Needs Enrolment Growth	18	\$5,150	\$92,700	
Newcomer Refugees	1.0000	\$3,780	\$3,780	
ELL Supplement - Newcomer Refugees	1	\$760	\$760	
February 2021 Enrolment Count, Total				\$3,362,462

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	24.7500	\$7,560	\$187,110	
Adult FTE - Continuing Education	55.0000	\$4,823	\$265,265	
K-Grade 9 School-Age FTE - Distributed Learning	17.0000	\$2,033	\$34,561	
Grade 10-12 School-Age FTE - Distributed Learning	183.4375	\$6,100	\$1,118,969	
Adult FTE - Distributed Learning	4.5000	\$4,823	\$21,704	
May 2021 Enrolment Count, Total				\$1,627,609

April 2021 Holdback Allocation				\$495,628
June 2021 Holdback Allocation				\$1,013,531

2020/21 Full-Year Operating Grant Total **\$462,725,897**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$0
Estimated 2020/21 Operating Grant from Ministry of Education	\$462,725,897