

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 38 Richmond

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,496.8125	\$7,560	\$147,395,903	
Continuing Education	5.2500	\$7,560	\$39,690	
Alternate Schools	82.0000	\$7,560	\$619,920	
Distributed Learning	113.8750	\$6,100	\$694,638	
Home Schooling	38	\$250	\$9,500	
Course Challenges	19	\$236	\$4,484	
Total Enrolment-Based Funding (September)	19,697.9375			\$148,764,135

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	36.2500	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	323.0000	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	13	\$43,000	\$559,000	
Level 2 Special Needs	781	\$20,400	\$15,932,400	
Level 3 Special Needs	119	\$10,300	\$1,225,700	
English Language Learning	5,995	\$1,520	\$9,112,400	
Indigenous Education	243	\$1,500	\$364,500	
Adult Education	25.7500	\$4,823	\$124,192	
Equity of Opportunity Supplement			\$776,068	
Supplement for Unique Student Needs				\$28,094,260

Variance from Provincial Average	-\$1,515		
Estimated Number of Educators	1,095.760	-\$1,660,076	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	19,723.6875	\$180.33	\$3,556,773	
Supplement for Salary Differential				\$1,896,697

Supplement for Unique Geographic Factors				\$1,026,438
Funding Protection				\$0
Curriculum and Learning Support Fund				\$176,955

September 2020 Enrolment Count, Total **\$179,958,485**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	1,780	\$215	\$382,700	
Summer Learning Grade 8-9	1,518	\$215	\$326,370	
Summer Learning Grade 10-12	1,368	\$430	\$588,240	
Supplemental Summer Learning Funding			\$95,690	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$1,393,000

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.2500	\$7,560	\$32,130	
Adult FTE - Continuing Education	24.1250	\$4,823	\$116,355	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	111.1875	\$6,100	\$678,244	
Adult FTE - Distributed Learning	0.2500	\$4,823	\$1,206	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	23	\$10,200	\$234,600	
Level 3 Special Needs Enrolment Growth	3	\$5,150	\$15,450	
Newcomer Refugees	1.0000	\$3,780	\$3,780	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$1,081,765

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.2500	\$7,560	\$32,130	
Adult FTE - Continuing Education	24.1250	\$4,823	\$116,355	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	48.0625	\$6,100	\$293,181	
Adult FTE - Distributed Learning	0.1250	\$4,823	\$603	
May 2021 Enrolment Count, Total				\$442,269

April 2021 Holdback Allocation				\$196,001
June 2021 Holdback Allocation				\$401,049

2020/21 Full-Year Operating Grant Total **\$183,472,569**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$0
Estimated 2020/21 Operating Grant from Ministry of Education	\$183,472,569