

## Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 37 Delta

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,591.8125	\$7,560	\$117,874,103	
Continuing Education	1.1563	\$7,560	\$8,742	
Alternate Schools	0.0000	\$7,560	\$0	
Distributed Learning	166.1250	\$6,100	\$1,013,363	
Home Schooling	16	\$250	\$4,000	
Course Challenges	17	\$236	\$4,012	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,759.0938</b>			<b>\$118,904,220</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	267.9371	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	145.9692	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$43,000	\$602,000	
Level 2 Special Needs	750	\$20,400	\$15,300,000	
Level 3 Special Needs	387	\$10,300	\$3,986,100	
English Language Learning	1,764	\$1,520	\$2,681,280	
Indigenous Education	615	\$1,500	\$922,500	
Adult Education	10.4063	\$4,823	\$50,190	
Equity of Opportunity Supplement			\$423,131	
<b>Supplement for Unique Student Needs</b>				<b>\$23,965,201</b>

Variance from Provincial Average	-\$1		
Estimated Number of Educators	876.083	-\$876	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,769.5001	\$180.33	\$2,843,714	
<b>Supplement for Salary Differential</b>				<b>\$2,842,838</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$1,212,802</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$139,420</b>

<b>September 2020 Enrolment Count, Total</b>				<b>\$147,064,481</b>
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July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	751	\$215	\$161,465	
Summer Learning Grade 8-9	178	\$215	\$38,270	
Summer Learning Grade 10-12	739	\$430	\$317,770	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$517,505</b>

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.3750	\$7,560	\$25,515	
Adult FTE - Continuing Education	17.0000	\$4,823	\$81,991	
K-Grade 9 School-Age FTE - Distributed Learning	5.6250	\$3,050	\$17,156	
Grade 10-12 School-Age FTE - Distributed Learning	160.0000	\$6,100	\$976,000	
Adult FTE - Distributed Learning	2.8750	\$4,823	\$13,866	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	1	\$21,500	\$21,500	
Level 2 Special Needs Enrolment Growth	24	\$10,200	\$244,800	
Level 3 Special Needs Enrolment Growth	21	\$5,150	\$108,150	
Newcomer Refugees	2.0000	\$3,780	\$7,560	
ELL Supplement - Newcomer Refugees	1	\$760	\$760	
<b>February 2021 Enrolment Count, Total</b>				<b>\$1,497,298</b>

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.0000	\$7,560	\$30,240	
Adult FTE - Continuing Education	16.1250	\$4,823	\$77,771	
K-Grade 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Grade 10-12 School-Age FTE - Distributed Learning	118.5000	\$6,100	\$722,850	
Adult FTE - Distributed Learning	2.6250	\$4,823	\$12,660	
<b>May 2021 Enrolment Count, Total</b>				<b>\$845,554</b>

<b>April 2021 Holdback Allocation</b>				<b>\$160,472</b>
<b>June 2021 Holdback Allocation</b>				<b>\$327,743</b>

<b>2020/21 Full-Year Operating Grant Total</b>				<b>\$150,413,053</b>
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Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$333,133
Estimated 2020/21 Operating Grant from Ministry of Education				\$150,079,920