

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 36 Surrey

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	71,292.4375	\$7,560	\$538,970,828	
Continuing Education	34.5000	\$7,560	\$260,820	
Alternate Schools	311.6250	\$7,560	\$2,355,885	
Distributed Learning	298.3125	\$6,100	\$1,819,706	
Home Schooling	274	\$250	\$68,500	
Course Challenges	182	\$236	\$42,952	
Total Enrolment-Based Funding (September)	71,936.8750			\$543,518,691

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-515.1250	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	2,121.1250	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	99	\$43,000	\$4,257,000	
Level 2 Special Needs	3,659	\$20,400	\$74,643,600	
Level 3 Special Needs	782	\$10,300	\$8,054,600	
English Language Learning	18,642	\$1,520	\$28,335,840	
Indigenous Education	2,987	\$1,500	\$4,480,500	
Adult Education	119.1250	\$4,823	\$574,540	
Equity of Opportunity Supplement			\$2,328,540	
Supplement for Unique Student Needs				\$122,674,620

Variance from Provincial Average	-\$424		
Estimated Number of Educators	4,003.111	-\$1,697,319	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	72,056.0000	\$180.33	\$12,993,858	
Supplement for Salary Differential				\$11,296,539

Supplement for Unique Geographic Factors				\$5,009,935
Funding Protection				\$0
Curriculum and Learning Support Fund				\$652,700

September 2020 Enrolment Count, Total **\$683,152,485**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	18	\$215	\$3,870	
Summer Learning Grade 8-9	962	\$215	\$206,830	
Summer Learning Grade 10-12	6,113	\$430	\$2,628,375	
Supplemental Summer Learning Funding			\$205,298	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$3,044,373

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	63.5000	\$7,560	\$480,060	
Adult FTE - Continuing Education	96.2500	\$4,823	\$464,214	
K-Grade 9 School-Age FTE - Distributed Learning	16.8750	\$3,050	\$51,469	
Grade 10-12 School-Age FTE - Distributed Learning	331.2500	\$6,100	\$2,020,625	
Adult FTE - Distributed Learning	11.0625	\$4,823	\$53,354	
Youth Train in Trades	6.25	\$7,560	47250	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	13	\$10,200	\$132,600	
Level 3 Special Needs Enrolment Growth	26	\$5,150	\$133,900	
Newcomer Refugees	10.5000	\$3,780	\$39,690	
ELL Supplement - Newcomer Refugees	7	\$760	\$5,320	
February 2021 Enrolment Count, Total				\$3,428,482

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	59.6250	\$7,560	\$450,765	
Adult FTE - Continuing Education	56.1250	\$4,823	\$270,691	
K-Grade 9 School-Age FTE - Distributed Learning	17.0000	\$2,033	\$34,561	
Grade 10-12 School-Age FTE - Distributed Learning	236.6250	\$6,100	\$1,443,413	
Adult FTE - Distributed Learning	8.8750	\$4,823	\$42,804	
May 2021 Enrolment Count, Total				\$2,242,234

April 2021 Holdback Allocation				\$744,923
June 2021 Holdback Allocation				\$1,522,450

2020/21 Full-Year Operating Grant Total **\$694,134,947**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$122,892
Estimated 2020/21 Operating Grant from Ministry of Education	\$694,012,055