

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 35 Langley

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	20,684.5625	\$7,560	\$156,375,293	
Continuing Education	7.3750	\$7,560	\$55,755	
Alternate Schools	233.0000	\$7,560	\$1,761,480	
Distributed Learning	245.9375	\$6,100	\$1,500,219	
Home Schooling	140	\$250	\$35,000	
Course Challenges	71	\$236	\$16,756	
Total Enrolment-Based Funding (September)	21,170.8750			\$159,744,503

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	280.8750	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	529.7500	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	19	\$43,000	\$817,000	
Level 2 Special Needs	1,062	\$20,400	\$21,664,800	
Level 3 Special Needs	242	\$10,300	\$2,492,600	
English Language Learning	1,406	\$1,520	\$2,137,120	
Indigenous Education	1,907	\$1,500	\$2,860,500	
Adult Education	20.8125	\$4,823	\$100,379	
Equity of Opportunity Supplement			\$584,998	
Supplement for Unique Student Needs				\$30,657,397

Variance from Provincial Average	-\$3,650		
Estimated Number of Educators	1,177.316	-\$4,297,203	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	21,191.6875	\$180.33	\$3,821,497	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors				\$2,885,220
Funding Protection				\$0
Curriculum and Learning Support Fund				\$188,010

September 2020 Enrolment Count, Total **\$193,475,130**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	463	\$215	\$99,545	
Summer Learning Grade 8-9	30	\$215	\$6,450	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$65,721	
Cross-Enrolment, Grade 8 and 9	3	\$430	\$1,290	
Summer Learning, Total				\$173,006

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.0000	\$7,560	\$60,480	
Adult FTE - Continuing Education	11.1250	\$4,823	\$53,656	
K-Grade 9 School-Age FTE - Distributed Learning	8.0000	\$3,050	\$24,400	
Grade 10-12 School-Age FTE - Distributed Learning	68.2500	\$6,100	\$416,325	
Adult FTE - Distributed Learning	25.8750	\$4,823	\$124,795	
Youth Train in Trades	1.25	\$7,560	9450	
Level 1 Special Needs Enrolment Growth	2	\$21,500	\$43,000	
Level 2 Special Needs Enrolment Growth	29	\$10,200	\$295,800	
Level 3 Special Needs Enrolment Growth	12	\$5,150	\$61,800	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$1,089,706

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.3750	\$4,823	\$1,809	
K-Grade 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Grade 10-12 School-Age FTE - Distributed Learning	34.5625	\$6,100	\$210,831	
Adult FTE - Distributed Learning	8.5000	\$4,823	\$40,996	
May 2021 Enrolment Count, Total				\$257,702

April 2021 Holdback Allocation				\$210,805
June 2021 Holdback Allocation				\$431,172

2020/21 Full-Year Operating Grant Total **\$195,637,521**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$115,978
Estimated 2020/21 Operating Grant from Ministry of Education	\$195,521,543