

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 34 Abbotsford

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	18,885.9375	\$7,560	\$142,777,688	
Continuing Education	0.8750	\$7,560	\$6,615	
Alternate Schools	212.6250	\$7,560	\$1,607,445	
Distributed Learning	328.6875	\$6,100	\$2,004,994	
Home Schooling	68	\$250	\$17,000	
Course Challenges	62	\$236	\$14,632	
Total Enrolment-Based Funding (September)	19,428.1250			\$146,428,374

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-181.6875	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	303.1875	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	20	\$43,000	\$860,000	
Level 2 Special Needs	772	\$20,400	\$15,748,800	
Level 3 Special Needs	305	\$10,300	\$3,141,500	
English Language Learning	2,990	\$1,520	\$4,544,800	
Indigenous Education	1,851	\$1,500	\$2,776,500	
Adult Education	11.6250	\$4,823	\$56,067	
Equity of Opportunity Supplement			\$736,326	
Supplement for Unique Student Needs				\$27,863,993

Variance from Provincial Average	-\$694		
Estimated Number of Educators	1,079.986	-\$749,510	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	19,439.7500	\$180.33	\$3,505,570	
Supplement for Salary Differential				\$2,756,060

Supplement for Unique Geographic Factors				\$2,891,392
Funding Protection				\$0
Curriculum and Learning Support Fund				\$176,488

September 2020 Enrolment Count, Total **\$180,116,307**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	508	\$215	\$109,220	
Summer Learning Grade 8-9	5	\$215	\$1,075	
Summer Learning Grade 10-12	262	\$430	\$112,660	
Supplemental Summer Learning Funding			\$75,899	
Cross-Enrolment, Grade 8 and 9	26	\$430	\$11,180	
Summer Learning, Total				\$310,034

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.3750	\$7,560	\$48,195	
Adult FTE - Continuing Education	5.2500	\$4,823	\$25,321	
K-Grade 9 School-Age FTE - Distributed Learning	20.0000	\$3,050	\$61,000	
Grade 10-12 School-Age FTE - Distributed Learning	140.3750	\$6,100	\$856,288	
Adult FTE - Distributed Learning	18.1250	\$4,823	\$87,417	
Youth Train in Trades	1.125	\$7,560	8505	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	19	\$10,200	\$193,800	
Level 3 Special Needs Enrolment Growth	20	\$5,150	\$103,000	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$1,383,526

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	11.9375	\$7,560	\$90,248	
Adult FTE - Continuing Education	5.2500	\$4,823	\$25,321	
K-Grade 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Grade 10-12 School-Age FTE - Distributed Learning	81.1250	\$6,100	\$494,863	
Adult FTE - Distributed Learning	14.3750	\$4,823	\$69,331	
May 2021 Enrolment Count, Total				\$681,796

April 2021 Holdback Allocation				\$196,593
June 2021 Holdback Allocation				\$401,401

2020/21 Full-Year Operating Grant Total **\$183,089,657**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$451,882
Estimated 2020/21 Operating Grant from Ministry of Education	\$182,637,775