

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 33 Chilliwack

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,746.2813	\$7,560	\$103,921,887	
Continuing Education	2.1250	\$7,560	\$16,065	
Alternate Schools	214.0000	\$7,560	\$1,617,840	
Distributed Learning	11.5000	\$6,100	\$70,150	
Home Schooling	18	\$250	\$4,500	
Course Challenges	5	\$236	\$1,180	
Total Enrolment-Based Funding (September)	13,973.9063			\$105,631,622

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	122.4996	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	429.8717	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	9	\$43,000	\$387,000	
Level 2 Special Needs	725	\$20,400	\$14,790,000	
Level 3 Special Needs	336	\$10,300	\$3,460,800	
English Language Learning	610	\$1,520	\$927,200	
Indigenous Education	2,332	\$1,500	\$3,498,000	
Adult Education	28.0000	\$4,823	\$135,044	
Equity of Opportunity Supplement			\$732,986	
Supplement for Unique Student Needs				\$23,931,030

Variance from Provincial Average	-\$1,394		
Estimated Number of Educators	777.884	-\$1,084,370	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,001.9063	\$180.33	\$2,524,964	
Supplement for Salary Differential				\$1,440,594

Supplement for Unique Geographic Factors				\$3,456,148
Funding Protection				\$0
Curriculum and Learning Support Fund				\$124,663

September 2020 Enrolment Count, Total **\$134,584,057**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	136	\$430	\$58,480	
Supplemental Summer Learning Funding			\$14,038	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$72,518

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.3750	\$7,560	\$2,835	
Adult FTE - Continuing Education	8.7500	\$4,823	\$42,201	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	1.0000	\$6,100	\$6,100	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	1.125	\$7,560	8505	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	30	\$10,200	\$306,000	
Level 3 Special Needs Enrolment Growth	28	\$5,150	\$144,200	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$509,841

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	3.5000	\$4,823	\$16,881	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$16,881

April 2021 Holdback Allocation				\$146,853
June 2021 Holdback Allocation				\$299,929

2020/21 Full-Year Operating Grant Total **\$135,630,079**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$2,356,455
Estimated 2020/21 Operating Grant from Ministry of Education	\$133,273,624