

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 28 Quesnel

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,681.7500	\$7,560	\$20,274,030	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	63.0000	\$7,560	\$476,280	
Distributed Learning	182.0000	\$6,100	\$1,110,200	
Home Schooling	25	\$250	\$6,250	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	2,926.7500			\$21,866,760

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-44.9375	\$3,780	\$57,534	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-18.3125	\$3,780	\$0	
Supplement for Enrolment Decline				\$57,534

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$43,000	\$215,000	
Level 2 Special Needs	159	\$20,400	\$3,243,600	
Level 3 Special Needs	67	\$10,300	\$690,100	
English Language Learning	72	\$1,520	\$109,440	
Indigenous Education	884	\$1,500	\$1,326,000	
Adult Education	0.2500	\$4,823	\$1,206	
Equity of Opportunity Supplement			\$195,768	
Supplement for Unique Student Needs				\$5,781,114

Variance from Provincial Average	-\$1,664		
Estimated Number of Educators	162.611	-\$270,585	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,927.0000	\$180.33	\$527,826	
Supplement for Salary Differential				\$257,241

Supplement for Unique Geographic Factors				\$5,274,089
Funding Protection				\$775,297
Curriculum and Learning Support Fund				\$26,745

September 2020 Enrolment Count, Total				\$34,038,780
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July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250	
Grade 10-12 School-Age FTE - Distributed Learning	13.8750	\$6,100	\$84,638	
Adult FTE - Distributed Learning	0.1250	\$4,823	\$603	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	3	\$10,200	\$30,600	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$131,091

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	9.6875	\$6,100	\$59,094	
Adult FTE - Distributed Learning	0.5000	\$4,823	\$2,412	
May 2021 Enrolment Count, Total				\$61,506

April 2021 Holdback Allocation				\$37,305
June 2021 Holdback Allocation				\$75,903

2020/21 Full-Year Operating Grant Total				\$34,344,585
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Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$0
Estimated 2020/21 Operating Grant from Ministry of Education				\$34,344,585