

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 27 Cariboo-Chilcotin

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,134.1875	\$7,560	\$31,254,458	
Continuing Education	0.1250	\$7,560	\$945	
Alternate Schools	64.0000	\$7,560	\$483,840	
Distributed Learning	215.0000	\$6,100	\$1,311,500	
Home Schooling	33	\$250	\$8,250	
Course Challenges	4	\$236	\$944	
Total Enrolment-Based Funding (September)	4,413.3125			\$33,059,937

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-179.0000	\$3,780	\$503,031	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	-46.0625	\$3,780	\$0	
Supplement for Enrolment Decline				\$503,031

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$43,000	\$215,000	
Level 2 Special Needs	169	\$20,400	\$3,447,600	
Level 3 Special Needs	36	\$10,300	\$370,800	
English Language Learning	220	\$1,520	\$334,400	
Indigenous Education	1,257	\$1,500	\$1,885,500	
Adult Education	0.6250	\$4,823	\$3,014	
Equity of Opportunity Supplement			\$338,131	
Supplement for Unique Student Needs				\$6,594,445

Variance from Provincial Average	-\$2,750		
Estimated Number of Educators	245.219	-\$674,352	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,413.9375	\$180.33	\$795,965	
Supplement for Salary Differential				\$121,613

Supplement for Unique Geographic Factors				\$10,769,635
Funding Protection				\$2,188,174
Curriculum and Learning Support Fund				\$41,331

September 2020 Enrolment Count, Total **\$53,278,166**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	4.8750	\$4,823	\$23,512	
K-Grade 9 School-Age FTE - Distributed Learning	24.7500	\$3,050	\$75,488	
Grade 10-12 School-Age FTE - Distributed Learning	43.5625	\$6,100	\$265,731	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	1.625	\$7,560	12285	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,200	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$377,016

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$7,560	\$945	
Adult FTE - Continuing Education	3.5000	\$4,823	\$16,881	
K-Grade 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Grade 10-12 School-Age FTE - Distributed Learning	6.5000	\$6,100	\$39,650	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$59,509

April 2021 Holdback Allocation				\$58,031
June 2021 Holdback Allocation				\$118,734

2020/21 Full-Year Operating Grant Total **\$53,891,456**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$1,249,325
Estimated 2020/21 Operating Grant from Ministry of Education	\$52,642,131