

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 22 Vernon

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,178.3750	\$7,560	\$61,828,515	
Continuing Education	1.4375	\$7,560	\$10,868	
Alternate Schools	102.0000	\$7,560	\$771,120	
Distributed Learning	204.6875	\$6,100	\$1,248,594	
Home Schooling	35	\$250	\$8,750	
Course Challenges	1	\$236	\$236	
Total Enrolment-Based Funding (September)	8,486.5000			\$63,868,083

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-39.0000	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	161.1562	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$43,000	\$430,000	
Level 2 Special Needs	341	\$20,400	\$6,956,400	
Level 3 Special Needs	181	\$10,300	\$1,864,300	
English Language Learning	150	\$1,520	\$228,000	
Indigenous Education	1,235	\$1,500	\$1,852,500	
Adult Education	2.1250	\$4,823	\$10,249	
Equity of Opportunity Supplement			\$476,776	
Supplement for Unique Student Needs				\$11,818,225

Variance from Provincial Average	\$2,113		
Estimated Number of Educators	471.590		\$996,470

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,488.6250	\$180.33	\$1,530,754	
Supplement for Salary Differential				\$2,527,224

Supplement for Unique Geographic Factors				\$5,387,562
Funding Protection				\$48,317
Curriculum and Learning Support Fund				\$76,730

September 2020 Enrolment Count, Total **\$83,726,141**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	119	\$215	\$25,585	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	4	\$430	\$1,720	
Summer Learning, Total				\$27,305

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.2500	\$7,560	\$17,010	
Adult FTE - Continuing Education	5.5000	\$4,823	\$26,527	
K-Grade 9 School-Age FTE - Distributed Learning	8.0000	\$3,050	\$24,400	
Grade 10-12 School-Age FTE - Distributed Learning	92.2500	\$6,100	\$562,725	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	8.75	\$7,560	66150	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	17	\$10,200	\$173,400	
Level 3 Special Needs Enrolment Growth	35	\$5,150	\$180,250	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$1,050,462

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.8750	\$7,560	\$14,175	
Adult FTE - Continuing Education	2.1250	\$4,823	\$10,249	
K-Grade 9 School-Age FTE - Distributed Learning	2.7500	\$2,033	\$5,591	
Grade 10-12 School-Age FTE - Distributed Learning	47.1250	\$6,100	\$287,463	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$317,478

April 2021 Holdback Allocation				\$91,191
June 2021 Holdback Allocation				\$186,589

2020/21 Full-Year Operating Grant Total **\$85,399,166**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$970,380
Estimated 2020/21 Operating Grant from Ministry of Education	\$84,428,786