

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 20 Kootenay-Columbia

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,878.7500	\$7,560	\$29,323,350	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	2.0000	\$7,560	\$15,120	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	47	\$250	\$11,750	
Course Challenges	7	\$236	\$1,652	
Total Enrolment-Based Funding (September)	3,880.7500			\$29,351,872

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-99.3125	\$3,780	\$224,955	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	72.4375	\$3,780	\$0	
Supplement for Enrolment Decline				\$224,955

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$43,000	\$0	
Level 2 Special Needs	208	\$20,400	\$4,243,200	
Level 3 Special Needs	45	\$10,300	\$463,500	
English Language Learning	47	\$1,520	\$71,440	
Indigenous Education	553	\$1,500	\$829,500	
Adult Education	0.0000	\$4,823	\$0	
Equity of Opportunity Supplement			\$153,088	
Supplement for Unique Student Needs				\$5,760,728

Variance from Provincial Average	\$1,347		
Estimated Number of Educators	215.597		\$290,409

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,880.7500	\$180.33	\$699,816	
Supplement for Salary Differential				\$990,225

Supplement for Unique Geographic Factors				\$4,262,847
Funding Protection				\$0
Curriculum and Learning Support Fund				\$35,821

September 2020 Enrolment Count, Total				\$40,626,448
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July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	1.5	\$7,560	11340	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	13	\$10,200	\$132,600	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$143,940

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$0

April 2021 Holdback Allocation				\$44,411
June 2021 Holdback Allocation				\$90,539

2020/21 Full-Year Operating Grant Total				\$40,905,338
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Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$0
Estimated 2020/21 Operating Grant from Ministry of Education				\$40,905,338