

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 10 Arrow Lakes

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	448.2822	\$7,560	\$3,389,013	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	0.0000	\$7,560	\$0	
Distributed Learning	65.7500	\$6,100	\$401,075	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	514.0322			\$3,791,088

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	52.8433	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	25.8451	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$43,000	\$0	
Level 2 Special Needs	35	\$20,400	\$714,000	
Level 3 Special Needs	6	\$10,300	\$61,800	
English Language Learning	2	\$1,520	\$3,040	
Indigenous Education	89	\$1,500	\$133,500	
Adult Education	1.1250	\$4,823	\$5,426	
Equity of Opportunity Supplement			\$34,390	
Supplement for Unique Student Needs				\$952,156

Variance from Provincial Average	-\$84	
Estimated Number of Educators	28.620	-\$2,404

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	515.1572	\$180.33	\$92,898	
Supplement for Salary Differential				\$90,494

Supplement for Unique Geographic Factors	\$4,052,423
Funding Protection	\$0
Curriculum and Learning Support Fund	\$10,000

September 2020 Enrolment Count, Total **\$8,896,161**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	7.7500	\$3,050	\$23,638	
Grade 10-12 School-Age FTE - Distributed Learning	1.3125	\$6,100	\$8,006	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	4	\$10,200	\$40,800	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$72,444

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132	
Grade 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$8,132

April 2021 Holdback Allocation	\$9,474
June 2021 Holdback Allocation	\$19,826

2020/21 Full-Year Operating Grant Total **\$9,006,037**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$0
Estimated 2020/21 Operating Grant from Ministry of Education	\$9,006,037