

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 8 Kootenay Lake

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,290.0625	\$7,560	\$32,432,873	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	22.0000	\$7,560	\$166,320	
Distributed Learning	349.5000	\$6,100	\$2,131,950	
Home Schooling	94	\$250	\$23,500	
Course Challenges	66	\$236	\$15,576	
Total Enrolment-Based Funding (September)	4,661.5625			\$34,770,219

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-116.1250	\$3,780	\$258,356	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	4.7500	\$3,780	\$0	
Supplement for Enrolment Decline				\$258,356

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$43,000	\$215,000	
Level 2 Special Needs	203	\$20,400	\$4,141,200	
Level 3 Special Needs	80	\$10,300	\$824,000	
English Language Learning	68	\$1,520	\$103,360	
Indigenous Education	809	\$1,500	\$1,213,500	
Adult Education	3.6250	\$4,823	\$17,483	
Equity of Opportunity Supplement			\$219,942	
Supplement for Unique Student Needs				\$6,734,485

Variance from Provincial Average	\$896		
Estimated Number of Educators	259.177		\$232,223

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,665.1875	\$180.33	\$841,273	
Supplement for Salary Differential				\$1,073,496

Supplement for Unique Geographic Factors				\$10,807,392
Funding Protection				\$710,275
Curriculum and Learning Support Fund				\$43,127

September 2020 Enrolment Count, Total **\$54,397,350**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	3.0000	\$3,050	\$9,150	
Grade 10-12 School-Age FTE - Distributed Learning	46.0625	\$6,100	\$280,981	
Adult FTE - Distributed Learning	3.1250	\$4,823	\$15,072	
Youth Train in Trades	0.5	\$7,560	3780	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	7	\$10,200	\$71,400	
Level 3 Special Needs Enrolment Growth	4	\$5,150	\$20,600	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$400,983

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Grade 9 School-Age FTE - Distributed Learning	10.0000	\$2,033	\$20,330	
Grade 10-12 School-Age FTE - Distributed Learning	22.0625	\$6,100	\$134,581	
Adult FTE - Distributed Learning	1.7500	\$4,823	\$8,440	
May 2021 Enrolment Count, Total				\$163,351

April 2021 Holdback Allocation				\$59,215
June 2021 Holdback Allocation				\$121,228

2020/21 Full-Year Operating Grant Total **\$55,142,127**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$96,555
Estimated 2020/21 Operating Grant from Ministry of Education	\$55,045,572