

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 6 Rocky Mountain

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,177.2500	\$7,560	\$24,020,010	
Continuing Education	0.1250	\$7,560	\$945	
Alternate Schools	61.0000	\$7,560	\$461,160	
Distributed Learning	65.0625	\$6,100	\$396,881	
Home Schooling	17	\$250	\$4,250	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	3,303.4375			\$24,883,246

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-7.0000	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	121.6875	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$43,000	\$129,000	
Level 2 Special Needs	139	\$20,400	\$2,835,600	
Level 3 Special Needs	91	\$10,300	\$937,300	
English Language Learning	37	\$1,520	\$56,240	
Indigenous Education	672	\$1,500	\$1,008,000	
Adult Education	0.7500	\$4,823	\$3,617	
Equity of Opportunity Supplement			\$107,469	
Supplement for Unique Student Needs				\$5,077,226

Variance from Provincial Average	\$1,609		
Estimated Number of Educators	183.566		\$295,358

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,304.1875	\$180.33	\$595,844	
Supplement for Salary Differential				\$891,202

Supplement for Unique Geographic Factors				\$8,095,378
Funding Protection				\$0
Curriculum and Learning Support Fund				\$29,794

September 2020 Enrolment Count, Total **\$38,976,846**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.3750	\$4,823	\$1,809	
K-Grade 9 School-Age FTE - Distributed Learning	6.0000	\$3,050	\$18,300	
Grade 10-12 School-Age FTE - Distributed Learning	16.5625	\$6,100	\$101,031	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,200	\$0	
Level 3 Special Needs Enrolment Growth	1	\$5,150	\$5,150	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$126,290

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.2500	\$4,823	\$1,206	
K-Grade 9 School-Age FTE - Distributed Learning	2.8750	\$2,033	\$5,845	
Grade 10-12 School-Age FTE - Distributed Learning	7.9375	\$6,100	\$48,419	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$55,470

April 2021 Holdback Allocation				\$42,635
June 2021 Holdback Allocation				\$86,862

2020/21 Full-Year Operating Grant Total **\$39,288,103**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$131,493
Estimated 2020/21 Operating Grant from Ministry of Education	\$39,156,610