

Final Operating Grant Full-Year Summary - 2020/21 School Year

School District 5 Southeast Kootenay

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,261.2500	\$7,560	\$39,775,050	
Continuing Education	3.8750	\$7,560	\$29,295	
Alternate Schools	109.0000	\$7,560	\$824,040	
Distributed Learning	174.5000	\$6,100	\$1,064,450	
Home Schooling	44	\$250	\$11,000	
Course Challenges	5	\$236	\$1,180	
Total Enrolment-Based Funding (September)	5,548.6250			\$41,705,015

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-122.1875	\$3,780	\$247,512	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	239.8125	\$3,780	\$0	
Supplement for Enrolment Decline				\$247,512

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$43,000	\$516,000	
Level 2 Special Needs	282	\$20,400	\$5,752,800	
Level 3 Special Needs	171	\$10,300	\$1,761,300	
English Language Learning	68	\$1,520	\$103,360	
Indigenous Education	999	\$1,500	\$1,498,500	
Adult Education	1.0000	\$4,823	\$4,823	
Equity of Opportunity Supplement			\$283,212	
Supplement for Unique Student Needs				\$9,919,995

Variance from Provincial Average	\$429		
Estimated Number of Educators	308.313		\$132,266

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,549.6250	\$180.33	\$1,000,764	
Supplement for Salary Differential				\$1,133,030

Supplement for Unique Geographic Factors				\$9,131,133
Funding Protection				\$0
Curriculum and Learning Support Fund				\$51,037

September 2020 Enrolment Count, Total **\$62,187,722**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.8750	\$7,560	\$67,095	
Adult FTE - Continuing Education	1.7500	\$4,823	\$8,440	
K-Grade 9 School-Age FTE - Distributed Learning	7.0000	\$3,050	\$21,350	
Grade 10-12 School-Age FTE - Distributed Learning	28.9375	\$6,100	\$176,519	
Adult FTE - Distributed Learning	1.1250	\$4,823	\$5,426	
Youth Train in Trades	0	\$7,560	0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	2	\$10,200	\$20,400	
Level 3 Special Needs Enrolment Growth	28	\$5,150	\$144,200	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$443,430

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.5000	\$7,560	\$64,260	
Adult FTE - Continuing Education	1.0000	\$4,823	\$4,823	
K-Grade 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Grade 10-12 School-Age FTE - Distributed Learning	17.8750	\$6,100	\$109,038	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$180,154

April 2021 Holdback Allocation				\$67,505
June 2021 Holdback Allocation				\$138,589

2020/21 Full-Year Operating Grant Total **\$63,017,400**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$209,965
Estimated 2020/21 Operating Grant from Ministry of Education	\$62,807,435