

**TABLE A**  
**SUMMARY OF GRANTS TO DATE, 2019/20**  
Updated July 2019

School District	2019/20 Estimated Operating Grant Block	Preliminary Classroom Enhancement Fund Allocation	Learning Improvement Fund - Support Staff	Community- LINK	Annual Facility Grant (Total Oper. Portion)*	Pay Equity	Employer Health Tax	Rural Education Enhancement Fund	Student Transportation Fund
5 Southeast Kootenay	60,068,590	2,556,295	225,410	361,913	286,997	457,171	473,691	0	361,459
6 Rocky Mountain	37,367,048	2,526,524	140,221	381,992	195,806	207,823	291,260	0	369,399
8 Kootenay Lake	52,381,964	4,996,723	196,566	610,175	279,588	300,996	391,971	449,954	419,602
10 Arrow Lakes	7,667,783	204,508	28,774	105,190	62,454	40,560	55,048	0	42,675
19 Revelstoke	11,662,228	497,125	43,763	93,803	65,368	101,498	94,670	0	49,847
20 Kootenay-Columbia	39,102,666	2,749,479	146,734	677,747	193,868	248,239	314,076	0	242,977
22 Vernon	81,971,096	5,626,396	307,600	645,144	356,510	85,865	648,766	475,680	361,094
23 Central Okanagan	211,328,097	12,240,629	793,018	1,244,780	785,351	1,238,323	1,703,496	0	600,000
27 Cariboo-Chilcotin	53,240,284	2,858,355	199,786	662,135	311,749	665,837	444,928	624,930	739,024
28 Quesnel	33,061,535	1,733,747	124,065	470,185	179,096	379,632	283,463	770,716	274,209
33 Chilliwack	132,449,917	5,810,483	497,024	709,553	456,531	864,624	1,055,505	0	329,456
34 Abbotsford	182,064,011	9,453,723	683,203	1,220,518	691,973	118,014	1,476,561	0	313,969
35 Langley	188,295,269	15,491,197	706,586	2,010,193	680,178	551,875	1,657,138	0	260,000
36 Surrey	677,145,639	32,142,896	2,541,017	3,942,097	2,362,029	6,861,224	5,605,276	0	72,999
37 Delta	144,693,988	6,265,566	542,970	567,684	614,944	2,171,545	1,279,549	0	41,933
38 Richmond	179,107,824	29,736,552	672,110	752,652	829,133	2,215,706	1,568,622	0	21,608
39 Vancouver	455,071,626	34,283,880	1,707,675	9,173,579	2,237,985	7,294,124	4,112,510	0	53,423
40 New Westminster	63,331,145	4,459,554	237,653	1,524,294	235,872	521,853	546,018	0	6,073
41 Burnaby	215,554,120	11,742,215	808,876	2,357,075	930,932	1,441,995	2,043,161	0	24,841
42 Maple Ridge-Pitt Meadows	137,827,113	9,685,445	517,202	553,063	517,500	1,874,965	1,173,043	0	185,990
43 Coquitlam	282,070,437	23,254,352	1,058,481	1,474,821	1,139,623	706,353	2,429,893	0	81,641
44 North Vancouver	133,323,435	13,353,110	500,302	1,109,882	626,273	2,966,047	1,210,892	0	40,566
45 West Vancouver	61,264,970	2,442,201	229,899	255,814	267,383	678,422	566,130	0	84,722
46 Sunshine Coast	38,716,302	2,792,096	145,285	499,917	196,588	510,381	310,235	0	380,465
47 Powell River	23,530,257	1,665,001	88,298	201,861	122,930	243,304	185,528	260,000	91,754
48 Sea to Sky	48,720,878	4,786,506	182,827	293,149	191,138	371,793	391,520	0	265,534
49 Central Coast	6,614,127	538,441	24,820	241,520	60,292	42,403	49,281	0	80,277
50 Haida Gwaii	9,778,920	671,188	36,696	108,753	110,390	139,874	71,501	60,337	149,851
51 Boundary	16,669,807	845,567	62,554	140,845	113,349	105,245	125,073	0	153,588
52 Prince Rupert	24,160,010	1,481,331	90,661	508,398	135,633	706,027	203,570	0	117,597
53 Okanagan Similkameen	27,684,008	1,685,982	103,885	228,350	125,847	233,703	212,370	466,600	209,099
54 Bulkley Valley	21,687,008	1,212,510	81,381	222,180	141,659	225,459	170,735	0	163,737
57 Prince George	136,259,222	7,680,806	511,318	2,107,315	667,217	2,271,692	1,100,223	0	687,663
58 Nicola-Similkameen	23,788,683	2,356,278	89,268	290,695	125,830	120,216	193,712	0	170,292
59 Peace River South	40,679,084	2,616,060	152,650	366,623	285,735	944,395	327,050	0	441,458
60 Peace River North	65,296,809	4,096,248	245,029	557,556	298,964	241,350	492,588	0	425,785
61 Greater Victoria	179,931,428	14,213,938	675,200	3,900,892	810,279	2,896,617	1,633,354	0	20,027
62 Sooke	104,216,626	12,625,400	391,077	755,222	336,814	931,052	837,538	242,000	358,365
63 Saanich	69,988,889	6,048,542	262,636	400,416	305,814	377,315	584,971	0	280,000
64 Gulf Islands	20,700,659	1,838,181	77,680	161,260	103,629	102,398	161,098	0	328,264
67 Okanagan Skaha	56,580,008	2,673,926	212,319	385,179	268,467	441,194	446,141	810,595	167,035
68 Nanaimo-Ladysmith	129,308,805	10,534,764	485,237	2,264,422	555,642	160,000	1,057,711	0	244,630
69 Qualicum	41,871,867	3,203,512	157,126	375,902	199,346	936,176	357,774	0	426,341
70 Alberni	37,932,295	2,294,745	142,343	920,426	211,772	595,220	305,859	0	71,717
71 Comox Valley	80,626,696	8,177,142	302,555	604,563	350,428	451,831	611,726	0	421,375
72 Campbell River	56,418,788	2,937,299	211,714	533,673	263,128	75,322	445,960	0	316,860
73 Kamloops/Thompson	145,592,337	8,692,589	546,341	1,588,211	701,852	575,959	1,181,459	0	666,817
74 Gold Trail	19,112,814	496,758	71,722	380,853	139,657	376,093	130,082	0	366,932
75 Mission	60,308,728	4,537,067	226,311	393,607	249,513	725,901	515,072	0	188,900
78 Fraser-Cascade	20,812,721	1,508,477	78,101	350,072	107,268	229,516	163,264	0	184,576
79 Cowichan Valley	80,286,674	7,780,357	301,279	649,036	384,070	363,682	672,434	0	283,524
81 Fort Nelson	9,233,991	879,175	34,651	132,502	64,611	79,311	66,972	0	32,744
82 Coast Mountains	48,816,744	3,140,938	183,187	610,635	308,265	1,160,795	386,723	0	557,786
83 North Okanagan-Shuswap	67,584,768	4,850,167	253,615	320,270	342,430	641,286	538,167	213,353	561,925
84 Vancouver Island West	9,507,398	1,100,113	35,677	129,504	79,210	55,087	62,899	0	57,593
85 Vancouver Island North	18,044,533	1,180,513	67,713	314,494	148,378	115,216	140,056	0	118,179
87 Stikine	5,355,907	334,498	20,098	556,737	60,751	124,935	38,177	0	51,181
91 Nechako Lakes	49,036,788	2,609,306	184,013	501,976	289,429	1,096,373	386,394	0	503,247
92 Nisga'a	7,742,323	696,067	29,053	135,188	54,305	116,874	63,285	0	130,091
93 Conseil scolaire francophone	87,072,742	3,976,750	326,744	130,230	277,814	100,251	547,826	0	750,415
Provincial Total	5,329,720,429	372,869,192	20,000,000	53,166,721	23,495,587	50,876,937	44,590,000	4,374,165	15,403,131

\*Includes total operating portion only; see Table D for capital portion

**TABLE B**  
**PRELIMINARY CLASSROOM ENHANCEMENT FUND ALLOCATION, 2019/20**  
Updated March 2019

School District	Staffing Cost	Overhead Cost	Annual Remedies*	Total 2019/20 Preliminary Classroom Enhancement Fund Allocation**
5 Southeast Kootenay	2,385,356	170,939		2,556,295
6 Rocky Mountain	2,308,874	217,650		2,526,524
8 Kootenay Lake	4,764,291	232,432		4,996,723
10 Arrow Lakes	142,583	61,925		204,508
19 Revelstoke	422,075	75,050		497,125
20 Kootenay-Columbia	2,375,015	374,464		2,749,479
22 Vernon	4,842,814	783,583		5,626,396
23 Central Okanagan	11,624,493	616,135		12,240,629
27 Cariboo-Chilcotin	2,220,877	637,478		2,858,355
28 Quesnel	1,491,974	241,773		1,733,747
33 Chilliwack	5,371,646	438,837		5,810,483
34 Abbotsford	8,963,862	489,861		9,453,723
35 Langley	14,708,095	783,101		15,491,197
36 Surrey	30,650,476	1,492,421		32,142,896
37 Delta	5,403,768	861,798		6,265,566
38 Richmond	24,298,654	5,437,899		29,736,552
39 Vancouver	28,528,514	5,755,366		34,283,880
40 New Westminster	4,041,055	418,499		4,459,554
41 Burnaby	9,014,795	2,727,420		11,742,215
42 Maple Ridge-Pitt Meadows	8,866,283	819,162		9,685,445
43 Coquitlam	20,782,986	2,471,366		23,254,352
44 North Vancouver	8,035,784	5,317,326		13,353,110
45 West Vancouver	2,235,282	206,919		2,442,201
46 Sunshine Coast	2,575,368	216,728		2,792,096
47 Powell River	1,529,897	135,104		1,665,001
48 Sea to Sky	4,412,506	374,000		4,786,506
49 Central Coast	478,224	60,217		538,441
50 Haida Gwaii	591,212	79,977		671,188
51 Boundary	817,412	28,155		845,567
52 Prince Rupert	1,264,287	217,044		1,481,331
53 Okanagan Similkameen	1,548,932	137,050		1,685,982
54 Bulkley Valley	1,120,603	91,908		1,212,510
57 Prince George	7,237,220	443,587		7,680,806
58 Nicola-Similkameen	2,016,898	339,380		2,356,278
59 Peace River South	2,287,099	328,961		2,616,060
60 Peace River North	3,685,820	410,428		4,096,248
61 Greater Victoria	13,421,959	791,979		14,213,938
62 Sooke	11,019,488	1,605,913		12,625,400
63 Saanich	5,096,542	952,000		6,048,542
64 Gulf Islands	1,474,179	364,002		1,838,181
67 Okanagan Skaha	2,435,105	238,821		2,673,926
68 Nanaimo-Ladysmith	8,960,631	1,574,133		10,534,764
69 Qualicum	2,753,796	449,716		3,203,512
70 Alberni	2,140,745	154,000		2,294,745
71 Comox Valley	6,520,249	1,656,893		8,177,142
72 Campbell River	2,609,015	328,284		2,937,299
73 Kamloops/Thompson	8,158,742	533,847		8,692,589
74 Gold Trail	466,744	30,014		496,758
75 Mission	4,244,873	292,193		4,537,067
78 Fraser-Cascade	1,392,415	116,063		1,508,477
79 Cowichan Valley	6,791,751	988,606		7,780,357
81 Fort Nelson	680,173	199,002		879,175
82 Coast Mountains	2,795,992	344,946		3,140,938
83 North Okanagan-Shuswap	4,492,698	357,469		4,850,167
84 Vancouver Island West	861,013	239,100		1,100,113
85 Vancouver Island North	1,042,376	138,137		1,180,513
87 Stikine	327,448	7,050		334,498
91 Nechako Lakes	2,320,858	288,448		2,609,306
92 Nisga'a	571,937	124,130		696,067
93 Conseil scolaire francophone	3,598,914	377,836		3,976,750
<b>Provincial Total</b>	<b>327,222,671</b>	<b>45,646,521</b>		<b>372,869,192</b>

\* To be determined in autumn 2019

\*\* Subject to CEF process in 2019/20

**TABLE C**  
**LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2019/20**

Updated March 2019

School District	2019/20 Estimated Operating Grant Block*	% of Total Operating Grants	2019/20 Learning Improvement Fund - Support Staff
5 Southeast Kootenay	60,068,590	1.1%	225,410
6 Rocky Mountain	37,367,048	0.7%	140,221
8 Kootenay Lake	52,381,964	1.0%	196,566
10 Arrow Lakes	7,667,783	0.1%	28,774
19 Revelstoke	11,662,228	0.2%	43,763
20 Kootenay-Columbia	39,102,666	0.7%	146,734
22 Vernon	81,971,096	1.5%	307,600
23 Central Okanagan	211,328,097	4.0%	793,018
27 Cariboo-Chilcotin	53,240,284	1.0%	199,786
28 Quesnel	33,061,535	0.6%	124,065
33 Chilliwack	132,449,917	2.5%	497,024
34 Abbotsford	182,064,011	3.4%	683,203
35 Langley	188,295,269	3.5%	706,586
36 Surrey	677,145,639	12.7%	2,541,017
37 Delta	144,693,988	2.7%	542,970
38 Richmond	179,107,824	3.4%	672,110
39 Vancouver	455,071,626	8.5%	1,707,675
40 New Westminster	63,331,145	1.2%	237,653
41 Burnaby	215,554,120	4.0%	808,876
42 Maple Ridge-Pitt Meadows	137,827,113	2.6%	517,202
43 Coquitlam	282,070,437	5.3%	1,058,481
44 North Vancouver	133,323,435	2.5%	500,302
45 West Vancouver	61,264,970	1.1%	229,899
46 Sunshine Coast	38,716,302	0.7%	145,285
47 Powell River	23,530,257	0.4%	88,298
48 Sea to Sky	48,720,878	0.9%	182,827
49 Central Coast	6,614,127	0.1%	24,820
50 Haida Gwaii	9,778,920	0.2%	36,696
51 Boundary	16,669,807	0.3%	62,554
52 Prince Rupert	24,160,010	0.5%	90,661
53 Okanagan Similkameen	27,684,008	0.5%	103,885
54 Bulkley Valley	21,687,008	0.4%	81,381
57 Prince George	136,259,222	2.6%	511,318
58 Nicola-Similkameen	23,788,683	0.4%	89,268
59 Peace River South	40,679,084	0.8%	152,650
60 Peace River North	65,296,809	1.2%	245,029
61 Greater Victoria	179,931,428	3.4%	675,200
62 Sooke	104,216,626	2.0%	391,077
63 Saanich	69,988,889	1.3%	262,636
64 Gulf Islands	20,700,659	0.4%	77,680
67 Okanagan Skaha	56,580,008	1.1%	212,319
68 Nanaimo-Ladysmith	129,308,805	2.4%	485,237
69 Qualicum	41,871,867	0.8%	157,126
70 Alberni	37,932,295	0.7%	142,343
71 Comox Valley	80,626,696	1.5%	302,555
72 Campbell River	56,418,788	1.1%	211,714
73 Kamloops/Thompson	145,592,337	2.7%	546,341
74 Gold Trail	19,112,814	0.4%	71,722
75 Mission	60,308,728	1.1%	226,311
78 Fraser-Cascade	20,812,721	0.4%	78,101
79 Cowichan Valley	80,286,674	1.5%	301,279
81 Fort Nelson	9,233,991	0.2%	34,651
82 Coast Mountains	48,816,744	0.9%	183,187
83 North Okanagan-Shuswap	67,584,768	1.3%	253,615
84 Vancouver Island West	9,507,398	0.2%	35,677
85 Vancouver Island North	18,044,533	0.3%	67,713
87 Stikine	5,355,907	0.1%	20,098
91 Nechako Lakes	49,036,788	0.9%	184,013
92 Nisga'a	7,742,323	0.1%	29,053
93 Conseil scolaire francophone	87,072,742	1.6%	326,744
<b>Provincial Total</b>	<b>5,329,720,429</b>	<b>100.0%</b>	<b>20,000,000</b>

\*as at March 2019

**TABLE D**  
**ANNUAL FACILITY GRANT, 2019/20**

Updated July 2019

School District	Total Operating Portion	Capital Portion	Total 2019/20 Annual Facility Grant	Operating Portion			Total Allocation to Districts
				Gross	Withheld	Net	
					Capital Asset Mgmt System		
5 Southeast Kootenay	286,997	1,123,775	1,410,772	286,997	18,322	268,675	1,392,450
6 Rocky Mountain	195,806	766,705	962,511	195,806	12,501	183,305	950,010
8 Kootenay Lake	279,588	1,094,762	1,374,350	279,588	17,849	261,739	1,356,501
10 Arrow Lakes	62,454	244,547	307,001	62,454	3,987	58,467	303,014
19 Revelstoke	65,368	255,957	321,325	65,368	4,173	61,195	317,152
20 Kootenay-Columbia	193,868	759,114	952,982	193,868	12,377	181,491	940,605
22 Vernon	356,510	1,395,963	1,752,473	356,510	22,760	333,750	1,729,713
23 Central Okanagan	785,351	3,075,143	3,860,494	785,351	50,138	735,213	3,810,356
27 Cariboo-Chilcotin	311,749	1,220,691	1,532,440	311,748	19,903	291,846	1,512,537
28 Quesnel	179,096	701,275	880,371	179,096	11,434	167,662	868,937
33 Chilliwack	456,531	1,787,608	2,244,139	456,531	29,146	427,385	2,214,993
34 Abbotsford	691,973	2,709,511	3,401,484	691,973	44,177	647,796	3,357,307
35 Langley	680,178	2,663,325	3,343,503	680,178	43,424	636,754	3,300,079
36 Surrey	2,362,029	9,248,830	11,610,859	2,362,033	150,796	2,211,233	11,460,063
37 Delta	614,944	2,407,894	3,022,838	614,944	39,259	575,685	2,983,579
38 Richmond	829,133	3,246,577	4,075,710	829,133	52,933	776,200	4,022,777
39 Vancouver	2,237,985	8,763,112	11,001,097	2,237,984	142,877	2,095,108	10,858,220
40 New Westminster	235,872	923,588	1,159,460	235,872	15,058	220,814	1,144,402
41 Burnaby	930,932	3,645,182	4,576,114	930,931	59,432	871,500	4,516,682
42 Maple Ridge-Pitt Meadows	517,500	2,026,336	2,543,836	517,500	33,038	484,462	2,510,798
43 Coquitlam	1,139,623	4,462,341	5,601,964	1,139,623	72,756	1,066,867	5,529,208
44 North Vancouver	626,273	2,452,254	3,078,527	626,273	39,982	586,291	3,038,545
45 West Vancouver	267,383	1,046,972	1,314,355	267,383	17,070	250,313	1,297,285
46 Sunshine Coast	196,588	769,766	966,354	196,588	12,551	184,037	953,803
47 Powell River	122,930	481,348	604,278	122,930	7,848	115,082	596,430
48 Sea to Sky	191,138	748,426	939,564	191,138	12,203	178,935	927,361
49 Central Coast	60,292	236,080	296,372	60,292	3,849	56,443	292,523
50 Haida Gwaii	110,390	432,248	542,638	110,390	7,048	103,342	535,590
51 Boundary	113,349	443,835	557,184	113,350	7,236	106,113	549,948
52 Prince Rupert	135,633	531,090	666,723	135,633	8,659	126,974	658,064
53 Okanagan Similkameen	125,847	492,769	618,616	125,847	8,034	117,813	610,582
54 Bulkley Valley	141,659	554,685	696,344	141,659	9,044	132,615	687,300
57 Prince George	667,217	2,612,576	3,279,793	667,217	42,596	624,621	3,237,197
58 Nicola-Similkameen	125,830	492,703	618,533	125,830	8,033	117,797	610,500
59 Peace River South	285,735	1,118,833	1,404,568	285,735	18,242	267,493	1,386,326
60 Peace River North	298,964	1,170,632	1,469,596	298,964	19,086	279,878	1,450,510
61 Greater Victoria	810,279	3,172,751	3,983,030	810,279	51,730	758,549	3,931,300
62 Sooke	336,814	1,318,839	1,655,653	336,814	21,503	315,311	1,634,150
63 Saanich	305,814	1,197,456	1,503,270	305,814	19,524	286,290	1,483,746
64 Gulf Islands	103,629	405,774	509,403	103,629	6,616	97,013	502,787
67 Okanagan Skaha	268,467	1,051,218	1,319,685	268,467	17,139	251,328	1,302,546
68 Nanaimo-Ladysmith	555,642	2,175,687	2,731,329	555,642	35,473	520,169	2,695,856
69 Qualicum	199,346	780,564	979,910	199,346	12,727	186,619	967,183
70 Alberni	211,772	829,220	1,040,992	211,772	13,520	198,252	1,027,472
71 Comox Valley	350,428	1,372,146	1,722,574	350,428	22,372	328,056	1,700,202
72 Campbell River	263,128	1,030,310	1,293,438	263,128	16,799	246,329	1,276,639
73 Kamloops/Thompson	701,852	2,748,192	3,450,044	701,852	44,807	657,045	3,405,237
74 Gold Trail	139,657	546,845	686,502	139,657	8,916	130,741	677,586
75 Mission	249,513	976,998	1,226,511	249,512	15,929	233,584	1,210,582
78 Fraser-Cascade	107,268	420,020	527,288	107,268	6,848	100,420	520,440
79 Cowichan Valley	384,070	1,503,875	1,887,945	384,070	24,520	359,550	1,863,425
81 Fort Nelson	64,611	252,995	317,606	64,611	4,125	60,486	313,481
82 Coast Mountains	308,265	1,207,050	1,515,315	308,265	19,680	288,585	1,495,635
83 North Okanagan-Shuswap	342,430	1,340,831	1,683,261	342,430	21,861	320,569	1,661,400
84 Vancouver Island West	79,210	310,157	389,367	79,210	5,057	74,153	384,310
85 Vancouver Island North	148,378	580,991	729,369	148,377	9,473	138,905	719,896
87 Stikine	60,751	237,876	298,627	60,751	3,878	56,873	294,749
91 Nechako Lakes	289,429	1,133,296	1,422,725	289,429	18,478	270,951	1,404,247
92 Nisga'a	54,305	212,638	266,943	54,305	3,467	50,838	263,476
93 Conseil scolaire francophone	277,814	1,087,818	1,365,632	277,814	17,736	260,078	1,347,896
<b>Provincial Total</b>	<b>23,495,587</b>	<b>92,000,000</b>	<b>115,495,587</b>	<b>23,495,587</b>	<b>1,500,000</b>	<b>21,995,588</b>	<b>113,995,588</b>