

Estimated Operating Grants - 2019/20 School Year

School District 99 Provincial Totals

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	532,652.5258	\$7,468	\$3,977,849,065	
Continuing Education	303.4170	\$7,468	\$2,265,921	
Alternate Schools	7,139.3125	\$7,468	\$53,316,386	
Distributed Learning	5,709.9500	\$6,100	\$34,830,699	
Home Schooling	523	\$250	\$130,750	
Course Challenges	1,169	\$233	\$272,377	
Total Enrolment-Based Funding (September)	545,805.2053			<u>\$4,080,014,380</u>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	3,154.9579	\$3,734	\$831,653	
4%+ Enrolment Decline		\$5,601	\$47,888	
Significant Cumulative Decline (7%+)	16,363.5476	\$3,734	\$158,849	
Supplement for Enrolment Decline				<u>\$1,038,390</u>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	566	\$42,400	\$23,998,400	
Level 2 Special Needs	22,792	\$20,200	\$460,398,400	
Level 3 Special Needs	8,440	\$10,250	\$86,510,000	
English/French Language Learning	65,439	\$1,495	\$97,831,305	
Aboriginal Education	60,887	\$1,450	\$88,286,150	
Adult Education	870.3475	\$4,773	\$4,154,173	
Vulnerable Students			\$11,219,501	

Supplement for Unique Student Needs **\$772,397,929**

Variance from Provincial Average	\$0	
Estimated Number of Educators	30,370.861	\$760,499

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	546,675.5528	\$180.33	\$98,581,998	

Supplement for Salary Differential **\$99,518,123**

Supplement for Unique Geographic Factors **\$295,107,887**

Funding Protection **\$6,183,336**

Supplement for the Education Plan **\$10,869,695**

September 2019 Enrolment Count, Total **\$5,265,129,740**

July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	27,864	\$215	\$5,990,760	
Summer Learning Grade 8-9	9,893	\$215	\$2,126,995	
Summer Learning Grade 10-12	18,044	\$430	\$7,758,920	
Supplemental Summer Learning Funding			\$2,040,155	
Cross-Enrolment, Grade 8 and 9	668	\$0	\$287,240	
Summer Learning, Total				<u>\$18,204,070</u>

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	345.9063	\$7,468	\$2,583,229	
Adult FTE - Continuing Education	890.7500	\$4,773	\$4,251,550	
K-Gr 9 School-Age FTE - Distributed Learning	485.0200	\$3,050	\$1,479,312	
Gr 10-12 School-Age FTE - Distributed Learning	2,923.3850	\$6,100	\$17,832,650	
Adult FTE - Distributed Learning	406.9700	\$4,773	\$1,942,467	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	246	\$10,100	\$2,484,600	
Level 3 Special Needs Enrolment Growth	72	\$5,125	\$369,000	
Newcomer Refugees	138.0000	\$3,734	\$515,292	
ELL Supplement - Newcomer Refugees	114	\$748	\$85,272	
February 2020 Enrolment Count, Total				<u>\$31,543,372</u>

May 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	338.5313	\$7,468	\$2,528,152	
Adult FTE - Continuing Education	540.0000	\$4,773	\$2,577,420	
K-Gr 9 School-Age FTE - Distributed Learning	191.6000	\$2,033	\$389,523	
Gr 10-12 School-Age FTE - Distributed Learning	1,399.3600	\$6,100	\$8,536,098	
Adult FTE - Distributed Learning	170.1350	\$4,773	\$812,054	
May 2020 Enrolment Count, Total				<u>\$14,843,247</u>

Funds allocated through CommunityLINK and Provincial Resource Programs \$8,417,193

2019/20 Full-Year Estimated Total **\$5,338,137,622**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$66,739,238
Estimated 2019/20 Operating Grant from Ministry of Education	\$5,271,398,384