

Estimated Operating Grants - 2019/20 School Year

School District 93 Conseil scolaire francophone

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,225.5000	\$7,468	\$46,492,034	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	0.0000	\$7,468	\$0	
Distributed Learning	9.0000	\$6,100	\$54,900	
Home Schooling	20	\$250	\$5,000	
Course Challenges	12	\$233	\$2,796	
Total Enrolment-Based Funding (September)	6,234.5000			\$57,903,912

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	116.5625	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	561.5750	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$42,400	\$0	
Level 2 Special Needs	125	\$20,200	\$2,525,000	
Level 3 Special Needs	98	\$10,250	\$1,004,500	
French Language Learning	1,651	\$1,495	\$2,468,245	
Aboriginal Education	554	\$1,450	\$803,300	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$290,066	

Supplement for Unique Student Needs **\$7,091,111**

Variance from Provincial Average	\$0	
Estimated Number of Educators	0.000	\$0

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	0.0000	\$0.00	\$0	

Supplement for Salary Differential **\$0**

Supplement for Unique Geographic Factors **\$21,893,016**

Funding Protection **\$0**

Supplement for the Education Plan **\$122,359**

September 2019 Enrolment Count, Total **\$87,010,398**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	37	\$0	\$15,910	
Summer Learning, Total				\$15,910

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	7.0000	\$6,100	\$42,700	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	1.0000	\$3,734	\$3,734	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$46,434

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$0

2019/20 Full-Year Estimated Total **\$87,072,742**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$87,072,742