

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 93 Conseil scolaire francophone

### September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	6,218.6875		\$7,468	\$46,441,158	
Continuing Education	0.0000		\$7,468	\$0	
Alternate Schools	0.0000		\$7,468	\$0	
Distributed Learning	9.5000		\$6,100	\$57,950	
Home Schooling	15		\$250	\$3,750	
Course Challenges	6		\$233	\$1,398	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,228.1875</b>				<b>\$57,920,466</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	110.2500		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	413.3125		\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	0	\$42,400	\$0	\$0	
Level 2 Special Needs	153	\$20,200	\$3,090,600		
Level 3 Special Needs	90	\$10,250	\$922,500		
French Language Learning	1,666	\$1,495	\$2,490,670		
Aboriginal Education	548	\$1,450	\$794,600		
Adult Education	0.0000	\$4,773	\$0		
Vulnerable Students			\$290,066		
<b>Supplement for Unique Student Needs</b>					<b>\$7,588,436</b>

Variance from Provincial Average	\$0	
Estimated Number of Educators	0.000	\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	0.0000	\$0.00	\$0		
<b>Supplement for Salary Differential</b>					<b>\$0</b>

<b>Supplement for Unique Geographic Factors</b>					<b>\$21,893,016</b>
<b>Funding Protection</b>					<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>					<b>\$122,359</b>

**September 2019 Enrolment Count, Total** **\$87,524,277**

### July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$215	\$0	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	34	\$430	\$14,620		
<b>Summer Learning, Total</b>					<b>\$14,620</b>

### February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	\$0	
Youth Train in Trades	0.0000	\$7,468	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	12.5000	\$6,100	\$76,250		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	\$0	
Level 2 Special Needs Enrolment Growth	6	\$10,100	\$60,600		
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	\$0	
<b>February 2020 Enrolment Count, Total</b>					<b>\$136,850</b>

### May 2020 Enrolment Count\*

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	\$0	
<b>May 2020 Enrolment Count, Total</b>					<b>\$0</b>

**2019/20 Full-Year Operating Grant Total** **\$87,675,747**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$117,952
Estimated 2019/20 Operating Grant from Ministry of Education	\$87,557,795

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.