

## Estimated Operating Grants - 2019/20 School Year

School District 92 Nisga'a

### September 2019 Enrolment Count

|  | School-Age<br>Enrolment | Funding<br>Level | Funding     | Total Supplement   |
|--|-------------------------|------------------|-------------|--------------------|
| Standard (Regular) Schools                       | 370.0000                | \$7,468          | \$2,763,160 |                    |
| Continuing Education                             | 0.0000                  | \$7,468          | \$0         |                    |
| Alternate Schools                                | 0.0000                  | \$7,468          | \$0         |                    |
| Distributed Learning                             | 0.5000                  | \$6,100          | \$3,050     |                    |
| Home Schooling                                   | 0                       | \$250            | \$0         |                    |
| Course Challenges                                | 0                       | \$233            | \$0         |                    |
| <b>Total Enrolment-Based Funding (September)</b> | <b>370.5000</b>         |                  |             | <b>\$2,766,210</b> |

|   | Total Enrol.<br>Change | Funding<br>Level | Funding | Total Supplement |
|---|------------------------|------------------|---------|------------------|
| 1% to 4% Enrolment Decline              | -3.7500                | \$3,734          | \$28    |                  |
| 4%+ Enrolment Decline                   |                        | \$5,601          | \$0     |                  |
| Significant Cumulative Decline (7%+)    | -0.2813                | \$3,734          | \$0     |                  |
| <b>Supplement for Enrolment Decline</b> |                        |                  |         | <b>\$28</b>      |

|                           | Enrolment | Funding<br>Level | Funding   | Total Supplement |
|---------------------------|-----------|------------------|-----------|------------------|
| Level 1 Special Needs     | 1         | \$42,400         | \$42,400  |                  |
| Level 2 Special Needs     | 10        | \$20,200         | \$202,000 |                  |
| Level 3 Special Needs     | 4         | \$10,250         | \$41,000  |                  |
| English Language Learning | 130       | \$1,495          | \$194,350 |                  |
| Aboriginal Education      | 365       | \$1,450          | \$529,250 |                  |
| Adult Education           | 0.5000    | \$4,773          | \$2,387   |                  |
| Vulnerable Students       |           |                  | \$0       |                  |

**Supplement for Unique Student Needs** **\$1,011,387**

|                                  |         |  |          |
|----------------------------------|---------|--|----------|
| Variance from Provincial Average | \$2,636 |  |          |
| Estimated Number of Educators    | 20.611  |  | \$54,331 |

|   | Enrolment | Funding<br>Level | Funding  | Total Supplement |
|---|-----------|------------------|----------|------------------|
| FTE Distribution                          | 371.0000  | \$180.33         | \$66,902 |                  |
| <b>Supplement for Salary Differential</b> |           |                  |          | <b>\$121,233</b> |

**Supplement for Unique Geographic Factors** **\$3,748,010**

**Funding Protection** **\$11,184**

**Supplement for the Education Plan** **\$10,000**

**September 2019 Enrolment Count, Total** **\$7,668,052**

### July 2019 Enrolment Count

|                                      | Enrolment | Funding<br>Level | Funding  | Total Supplement |
|--------------------------------------|-----------|------------------|----------|------------------|
| Summer Learning Grade 1-7            | 85        | \$215            | \$18,275 |                  |
| Summer Learning Grade 8-9            | 20        | \$215            | \$4,300  |                  |
| Summer Learning Grade 10-12          | 20        | \$430            | \$8,600  |                  |
| Supplemental Summer Learning Funding |           |                  | \$0      |                  |
| Cross-Enrolment, Grade 8 and 9       | 0         | \$0              | \$0      |                  |
| <b>Summer Learning, Total</b>        |           |                  |          | <b>\$31,175</b>  |

### February 2020 Enrolment Count

|  | Enrolment | Funding<br>Level | Funding  | Total Supplement |
|--|-----------|------------------|----------|------------------|
| School-Age FTE - Continuing Education          | 0.0000    | \$7,468          | \$0      |                  |
| Adult FTE - Continuing Education               | 1.0000    | \$4,773          | \$4,773  |                  |
| K-Gr 9 School-Age FTE - Distributed Learning   | 0.0000    | \$3,050          | \$0      |                  |
| Gr 10-12 School-Age FTE - Distributed Learning | 3.5000    | \$6,100          | \$21,350 |                  |
| Adult FTE - Distributed Learning               | 0.0000    | \$4,773          | \$0      |                  |
| Level 1 Special Needs Enrolment Growth         | 0         | \$21,200         | \$0      |                  |
| Level 2 Special Needs Enrolment Growth         | 0         | \$10,100         | \$0      |                  |
| Level 3 Special Needs Enrolment Growth         | 0         | \$5,125          | \$0      |                  |
| Newcomer Refugees                              | 0.0000    | \$3,734          | \$0      |                  |
| ELL Supplement - Newcomer Refugees             | 0         | \$748            | \$0      |                  |
| <b>February 2020 Enrolment Count, Total</b>    |           |                  |          | <b>\$26,123</b>  |

### May 2020 Enrolment Count

|  | Enrolment | Funding<br>Level | Funding  | Total Supplement |
|--|-----------|------------------|----------|------------------|
| School-Age FTE - Continuing Education          | 0.0000    | \$7,468          | \$0      |                  |
| Adult FTE - Continuing Education               | 0.0000    | \$4,773          | \$0      |                  |
| K-Gr 9 School-Age FTE - Distributed Learning   | 0.0000    | \$2,033          | \$0      |                  |
| Gr 10-12 School-Age FTE - Distributed Learning | 2.0000    | \$6,100          | \$12,200 |                  |
| Adult FTE - Distributed Learning               | 1.0000    | \$4,773          | \$4,773  |                  |
| <b>May 2020 Enrolment Count, Total</b>         |           |                  |          | <b>\$16,973</b>  |

**2019/20 Full-Year Estimated Total** **\$7,742,323**

Estimated 2019/20 Operating Grant from Indigenous Services Canada \$8,377,438