

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 92 Nisga'a

| September 2019 Enrolment Count | | | | |
|--|-----------------|---------|-------------|--------------------|
| | School-Age | Funding | | Total Supplement |
| | Enrolment | Level | Funding | |
| Standard (Regular) Schools | 371.8750 | \$7,468 | \$2,777,163 | |
| Continuing Education | 0.0000 | \$7,468 | \$0 | |
| Alternate Schools | 0.0000 | \$7,468 | \$0 | |
| Distributed Learning | 1.5625 | \$6,100 | \$9,531 | |
| Home Schooling | 0 | \$250 | \$0 | |
| Course Challenges | 0 | \$233 | \$0 | |
| Total Enrolment-Based Funding (September) | 373.4375 | | | \$2,786,694 |

| | Total Enrol. | Funding | Funding | Total Supplement |
|---|--------------|---------|---------|------------------|
| | Change | Level | Funding | |
| 1% to 4% Enrolment Decline | -0.8125 | \$3,734 | \$0 | |
| 4%+ Enrolment Decline | | \$5,601 | \$0 | |
| Significant Cumulative Decline (7%+) | -9.3125 | \$3,734 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |

| | Enrolment | Funding | | Total Supplement |
|--|-----------|----------|-----------|------------------|
| | | Level | Funding | |
| Level 1 Special Needs | 1 | \$42,400 | \$42,400 | |
| Level 2 Special Needs | 15 | \$20,200 | \$303,000 | |
| Level 3 Special Needs | 2 | \$10,250 | \$20,500 | |
| English Language Learning | 58 | \$1,495 | \$86,710 | |
| Aboriginal Education | 364 | \$1,450 | \$527,800 | |
| Adult Education | 0.1250 | \$4,773 | \$597 | |
| Vulnerable Students | | | \$0 | |
| Supplement for Unique Student Needs | | | | \$981,007 |

| | | |
|----------------------------------|---------|-----------|
| Variance from Provincial Average | \$5,025 | |
| Estimated Number of Educators | 20.753 | \$104,284 |

| | Enrolment | Funding | Funding | Total Supplement |
|---|-----------|----------|----------|------------------|
| | | Level | Funding | |
| FTE Distribution | 373.5625 | \$180.33 | \$67,365 | |
| Supplement for Salary Differential | | | | \$171,649 |

| | |
|---|--------------------|
| Supplement for Unique Geographic Factors | \$3,748,010 |
| Funding Protection | \$0 |
| Curriculum and Learning Support Fund | \$10,000 |

September 2019 Enrolment Count, Total **\$7,697,360**

| July 2019 Enrolment Count | | | | |
|--------------------------------------|-----------|---------|----------|------------------|
| | Enrolment | Funding | | Total Supplement |
| | | Level | Funding | |
| Summer Learning Grade 1-7 | 71 | \$215 | \$15,265 | |
| Summer Learning Grade 8-9 | 0 | \$215 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$430 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$430 | \$0 | |
| Summer Learning, Total | | | | \$15,265 |

| February 2020 Enrolment Count | | | | |
|--|-----------|----------|---------|------------------|
| | Enrolment | Funding | | Total Supplement |
| | | Level | Funding | |
| School-Age FTE - Continuing Education | 0.0000 | \$7,468 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$4,773 | \$0 | |
| Youth Train in Trades | 0.0000 | \$7,468 | \$0 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 0.0000 | \$3,050 | \$0 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 0.3750 | \$6,100 | \$2,288 | |
| Adult FTE - Distributed Learning | 0.0000 | \$4,773 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$21,200 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 0 | \$10,100 | \$0 | |
| Level 3 Special Needs Enrolment Growth | 0 | \$5,125 | \$0 | |
| Newcomer Refugees | 0.0000 | \$3,734 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$748 | \$0 | |
| February 2020 Enrolment Count, Total | | | | \$2,288 |

| May 2020 Enrolment Count* | | | | |
|--|-----------|---------|----------|------------------|
| | Enrolment | Funding | | Total Supplement |
| | | Level | Funding | |
| School-Age FTE - Continuing Education | 0.0000 | \$7,468 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$4,773 | \$0 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 0.0000 | \$2,033 | \$0 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 2.0000 | \$6,100 | \$12,200 | |
| Adult FTE - Distributed Learning | 1.0000 | \$4,773 | \$4,773 | |
| May 2020 Enrolment Count, Total | | | | \$16,973 |

2019/20 Full-Year Operating Grant Total **\$7,731,886**

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.