

Estimated Operating Grants - 2019/20 School Year

School District 91 Nechako Lakes

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,950.0000	\$7,468	\$22,030,600	
Continuing Education	1.2500	\$7,468	\$9,335	
Alternate Schools	91.0000	\$7,468	\$679,588	
Distributed Learning	506.0000	\$6,100	\$3,086,600	
Home Schooling	3	\$250	\$750	
Course Challenges	1	\$233	\$233	
Total Enrolment-Based Funding (September)	3,548.2500			\$25,807,106

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-7.4375	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-167.8750	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$42,400	\$212,000	
Level 2 Special Needs	290	\$20,200	\$5,858,000	
Level 3 Special Needs	95	\$10,250	\$973,750	
English Language Learning	0	\$1,495	\$0	
Aboriginal Education	1,304	\$1,450	\$1,890,800	
Adult Education	10.0000	\$4,773	\$47,730	
Vulnerable Students			\$191,308	

Supplement for Unique Student Needs **\$9,173,588**

Variance from Provincial Average	\$4,021		
Estimated Number of Educators	197.681		\$794,875

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,558.2500	\$180.33	\$641,659	
Supplement for Salary Differential				\$1,436,534

Supplement for Unique Geographic Factors **\$9,507,219**

Funding Protection **\$876,240**

Supplement for the Education Plan **\$71,114**

September 2019 Enrolment Count, Total **\$46,871,801**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	132	\$0	\$56,760	
Summer Learning, Total				\$56,760

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,468	\$22,404	
Adult FTE - Continuing Education	8.0000	\$4,773	\$38,184	
K-Gr 9 School-Age FTE - Distributed Learning	45.0000	\$3,050	\$137,250	
Gr 10-12 School-Age FTE - Distributed Learning	240.0000	\$6,100	\$1,464,000	
Adult FTE - Distributed Learning	8.0000	\$4,773	\$38,184	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$1,700,022

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,468	\$7,468	
Adult FTE - Continuing Education	2.0000	\$4,773	\$9,546	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099	
Gr 10-12 School-Age FTE - Distributed Learning	60.0000	\$6,100	\$366,000	
Adult FTE - Distributed Learning	4.0000	\$4,773	\$19,092	
May 2020 Enrolment Count, Total				\$408,205

2019/20 Full-Year Estimated Total **\$49,036,788**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$4,595,700
Estimated 2019/20 Operating Grant from Ministry of Education	\$44,441,088