

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 91 Nechako Lakes

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	2,915.0625		\$7,468	\$21,769,687	
Continuing Education	0.0000		\$7,468	\$0	
Alternate Schools	90.0000		\$7,468	\$672,120	
Distributed Learning	473.5000		\$6,100	\$2,888,350	
Home Schooling	23		\$250	\$5,750	
Course Challenges	2		\$233	\$466	
Total Enrolment-Based Funding (September)	3,478.5625				\$25,336,373

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	-77.1250		\$3,734	\$155,215	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	-164.6250		\$3,734	\$0	
Supplement for Enrolment Decline					\$155,215

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	6	\$42,400	\$254,400		
Level 2 Special Needs	323	\$20,200	\$6,524,600		
Level 3 Special Needs	79	\$10,250	\$809,750		
English Language Learning	0	\$1,495	\$0		
Aboriginal Education	1,244	\$1,450	\$1,803,800		
Adult Education	7.1250	\$4,773	\$34,008		
Vulnerable Students			\$191,308		
Supplement for Unique Student Needs					\$9,617,866

Variance from Provincial Average	\$4,473		
Estimated Number of Educators	193.649		\$866,192

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	3,485.6875	\$180.33	\$628,574		
Supplement for Salary Differential					\$1,494,766

Supplement for Unique Geographic Factors					\$9,507,219
Funding Protection					\$693,084
Curriculum and Learning Support Fund					\$71,114

September 2019 Enrolment Count, Total					\$46,875,637
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July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$215	\$0		
Summer Learning Grade 8-9	0	\$215	\$0		
Summer Learning Grade 10-12	0	\$430	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	98	\$430	\$42,140		
Summer Learning, Total					\$42,140

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0		
Adult FTE - Continuing Education	0.0000	\$4,773	\$0		
Youth Train in Trades	0.0000	\$7,468	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	57.0000	\$3,050	\$173,850		
Gr 10-12 School-Age FTE - Distributed Learning	258.0625	\$6,100	\$1,574,181		
Adult FTE - Distributed Learning	13.1250	\$4,773	\$62,646		
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0		
Level 2 Special Needs Enrolment Growth	24	\$10,100	\$242,400		
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0		
Newcomer Refugees	0.0000	\$3,734	\$0		
ELL Supplement - Newcomer Refugees	0	\$748	\$0		
February 2020 Enrolment Count, Total					\$2,053,077

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	1.0000	\$7,468	\$7,468		
Adult FTE - Continuing Education	2.0000	\$4,773	\$9,546		
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099		
Gr 10-12 School-Age FTE - Distributed Learning	60.0000	\$6,100	\$366,000		
Adult FTE - Distributed Learning	4.0000	\$4,773	\$19,092		
May 2020 Enrolment Count, Total					\$408,205

2019/20 Full-Year Operating Grant Total

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$4,319,269
Estimated 2019/20 Operating Grant from Ministry of Education	\$45,059,790

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.