

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 87 Stikine

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	151.0625	\$7,468	\$1,128,135		
Continuing Education	0.0000	\$7,468	\$0		
Alternate Schools	0.0000	\$7,468	\$0		
Distributed Learning	0.0000	\$6,100	\$0		
Home Schooling	0	\$250	\$0		
Course Challenges	0	\$233	\$0		
Total Enrolment-Based Funding (September)	151.0625				\$1,128,135

	Total Enrol. Change		Funding		Total Supplement
			Funding		
1% to 4% Enrolment Decline	5.9375	\$3,734	\$0		
4%+ Enrolment Decline		\$5,601	\$0		
Significant Cumulative Decline (7%+)	-35.1250	\$3,734	\$84,043		
Supplement for Enrolment Decline					\$84,043

	Enrolment		Funding		Total Supplement
			Funding		
Level 1 Special Needs	0	\$42,400	\$0		
Level 2 Special Needs	3	\$20,200	\$60,600		
Level 3 Special Needs	0	\$10,250	\$0		
English Language Learning	1	\$1,495	\$1,495		
Aboriginal Education	116	\$1,450	\$168,200		
Adult Education	1.0000	\$4,773	\$4,773		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$235,068

Variance from Provincial Average	\$8,883		
Estimated Number of Educators	8.448		\$75,044

	Enrolment		Funding		Total Supplement
			Funding		
FTE Distribution	152.0625	\$180.33	\$27,421		
Supplement for Salary Differential					\$102,465

Supplement for Unique Geographic Factors					\$3,250,077
Funding Protection					\$525,145
Curriculum and Learning Support Fund					\$10,000

September 2019 Enrolment Count, Total **\$5,334,933**

July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
			Funding		
Summer Learning Grade 1-7	0	\$215	\$0		
Summer Learning Grade 8-9	0	\$215	\$0		
Summer Learning Grade 10-12	0	\$430	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0		
Summer Learning, Total					\$0

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
			Funding		
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0		
Adult FTE - Continuing Education	0.0000	\$4,773	\$0		
Youth Train in Trades	0.0000	\$7,468	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0		
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0		
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0		
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0		
Newcomer Refugees	0.0000	\$3,734	\$0		
ELL Supplement - Newcomer Refugees	0	\$748	\$0		
February 2020 Enrolment Count, Total					\$0

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
			Funding		
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0		
Adult FTE - Continuing Education	0.0000	\$4,773	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0		
May 2020 Enrolment Count, Total					\$0

2019/20 Full-Year Operating Grant Total **\$5,334,933**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$1,099,775
Estimated 2019/20 Operating Grant from Ministry of Education	\$4,235,158

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.