

Estimated Operating Grants - 2019/20 School Year

School District 85 Vancouver Island North

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,284.0000	\$7,468	\$9,588,912	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	30.0000	\$7,468	\$224,040	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	3	\$250	\$750	
Course Challenges	2	\$233	\$466	
Total Enrolment-Based Funding (September)	1,314.0000			\$9,814,168

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-58.0000	\$3,734	\$153,691	
4%+ Enrolment Decline		\$5,601	\$17,475	
Significant Cumulative Decline (7%+)	45.8750	\$3,734	\$0	
Supplement for Enrolment Decline				\$171,166

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$42,400	\$212,000	
Level 2 Special Needs	75	\$20,200	\$1,515,000	
Level 3 Special Needs	25	\$10,250	\$256,250	
English Language Learning	140	\$1,495	\$209,300	
Aboriginal Education	610	\$1,450	\$884,500	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$3,077,050**

Variance from Provincial Average	\$1,609		
Estimated Number of Educators	73.000		\$117,457

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,314.0000	\$180.33	\$236,954	
Supplement for Salary Differential				\$354,411

Supplement for Unique Geographic Factors **\$4,600,298**

Funding Protection **\$0**

Supplement for the Education Plan **\$27,440**

September 2019 Enrolment Count, Total **\$18,044,533**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$0

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$0

2019/20 Full-Year Estimated Total **\$18,044,533**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$18,044,533