

Estimated Operating Grants - 2019/20 School Year

School District 84 Vancouver Island West

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	379.0000	\$7,468	\$2,830,372	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	86.0000	\$7,468	\$642,248	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	465.0000			\$3,472,620

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	0.8750	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	98.3750	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$42,400	\$42,400	
Level 2 Special Needs	41	\$20,200	\$828,200	
Level 3 Special Needs	8	\$10,250	\$82,000	
English Language Learning	52	\$1,495	\$77,740	
Aboriginal Education	265	\$1,450	\$384,250	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$1,414,590**

Variance from Provincial Average	\$306		
Estimated Number of Educators	25.833		\$7,905

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	465.0000	\$180.33	\$83,853	
Supplement for Salary Differential				\$91,758

Supplement for Unique Geographic Factors **\$4,504,111**

Funding Protection **\$0**

Supplement for the Education Plan **\$10,000**

September 2019 Enrolment Count, Total **\$9,493,079**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	3.0000	\$4,773	\$14,319	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$14,319

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$0

2019/20 Full-Year Estimated Total **\$9,507,398**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$2,769,033
Estimated 2019/20 Operating Grant from Ministry of Education	\$6,738,365