

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 84 Vancouver Island West

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	384.3750		\$7,468	\$2,870,513	
Continuing Education	0.0000		\$7,468	\$0	
Alternate Schools	90.0000		\$7,468	\$672,120	
Distributed Learning	0.0000		\$6,100	\$0	
Home Schooling	0		\$250	\$0	
Course Challenges	5		\$233	\$1,165	
Total Enrolment-Based Funding (September)	474.3750				\$3,543,798

	Total Enrol. Change		Funding		Total Supplement
			Level	Funding	
1% to 4% Enrolment Decline	10.2500		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	50.2500		\$3,734	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
			Level	Funding	
Level 1 Special Needs	1		\$42,400	\$42,400	
Level 2 Special Needs	35		\$20,200	\$707,000	
Level 3 Special Needs	14		\$10,250	\$143,500	
English Language Learning	72		\$1,495	\$107,640	
Aboriginal Education	280		\$1,450	\$406,000	
Adult Education	0.0000		\$4,773	\$0	
Vulnerable Students				\$0	
Supplement for Unique Student Needs					\$1,406,540

Variance from Provincial Average	-\$1,403	
Estimated Number of Educators	26.354	-\$36,975

	Enrolment		Funding		Total Supplement
			Level	Funding	
FTE Distribution	474.3750		\$180.33	\$85,544	
Supplement for Salary Differential					\$48,569

Supplement for Unique Geographic Factors					\$4,504,111
Funding Protection					\$0
Curriculum and Learning Support Fund					\$10,000

September 2019 Enrolment Count, Total **\$9,513,018**

July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	0		\$215	\$0	
Summer Learning Grade 8-9	0		\$215	\$0	
Summer Learning Grade 10-12	0		\$430	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$430	\$0	
Summer Learning, Total					\$0

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,468	\$0	
Adult FTE - Continuing Education	0.2500		\$4,773	\$1,193	
Youth Train in Trades	0.0000		\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000		\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000		\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0		\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	3		\$10,100	\$30,300	
Level 3 Special Needs Enrolment Growth	0		\$5,125	\$0	
Newcomer Refugees	0.0000		\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0		\$748	\$0	
February 2020 Enrolment Count, Total					\$31,493

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,468	\$0	
Adult FTE - Continuing Education	0.0000		\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000		\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000		\$4,773	\$0	
May 2020 Enrolment Count, Total					\$0

2019/20 Full-Year Operating Grant Total **\$9,544,511**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$3,287,968
Estimated 2019/20 Operating Grant from Ministry of Education	\$6,256,543

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.