

Estimated Operating Grants - 2019/20 School Year

School District 83 North Okanagan-Shuswap

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,330.0000	\$7,468	\$47,272,440	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	36.0000	\$7,468	\$268,848	
Distributed Learning	13.0000	\$6,100	\$79,300	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	6,379.0000			\$47,621,338

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	14.9666	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	413.8722	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$42,400	\$254,400	
Level 2 Special Needs	330	\$20,200	\$6,666,000	
Level 3 Special Needs	120	\$10,250	\$1,230,000	
English Language Learning	45	\$1,495	\$67,275	
Aboriginal Education	1,160	\$1,450	\$1,682,000	
Adult Education	1.0000	\$4,773	\$4,773	
Vulnerable Students			\$277,638	

Supplement for Unique Student Needs **\$10,182,086**

Variance from Provincial Average	\$102		
Estimated Number of Educators	354.444		\$36,153

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,380.0000	\$180.33	\$1,150,505	
Supplement for Salary Differential				\$1,186,658

Supplement for Unique Geographic Factors **\$8,222,797**

Funding Protection **\$0**

Supplement for the Education Plan **\$127,281**

September 2019 Enrolment Count, Total **\$67,340,160**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$3,050	\$18,300	
Gr 10-12 School-Age FTE - Distributed Learning	11.0000	\$6,100	\$67,100	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	8	\$10,100	\$80,800	
Level 3 Special Needs Enrolment Growth	3	\$5,125	\$15,375	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$181,575

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$63,033

2019/20 Full-Year Estimated Total **\$67,584,768**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$1,084,313
Estimated 2019/20 Operating Grant from Ministry of Education	\$66,500,455