

Final Operating Grant Full-Year Summary - 2019/20 School Year
 School District 83 North Okanagan-Shuswap

September 2019 Enrolment Count				
	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	6,380.5625	\$7,468	\$47,650,041	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	40.0000	\$7,468	\$298,720	
Distributed Learning	10.5000	\$6,100	\$64,050	
Home Schooling	4	\$250	\$1,000	
Course Challenges	12	\$233	\$2,796	
Total Enrolment-Based Funding (September)	6,431.0625			\$48,016,607

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	85.8416	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	306.5321	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
	Level	Funding		
Level 1 Special Needs	7	\$42,400	\$296,800	
Level 2 Special Needs	374	\$20,200	\$7,554,800	
Level 3 Special Needs	129	\$10,250	\$1,322,250	
English Language Learning	37	\$1,495	\$55,315	
Aboriginal Education	1,186	\$1,450	\$1,719,700	
Adult Education	0.6250	\$4,773	\$2,983	
Vulnerable Students			\$277,638	
Supplement for Unique Student Needs				\$11,229,486

Variance from Provincial Average	-\$286	
Estimated Number of Educators	357.316	-\$102,192

	Enrolment	Funding		Total Supplement
	Level	Funding		
FTE Distribution	6,431.6875	\$180.33	\$1,159,826	
Supplement for Salary Differential				\$1,057,634

Supplement for Unique Geographic Factors				\$8,222,797
Funding Protection				\$0
Curriculum and Learning Support Fund				\$127,281

September 2019 Enrolment Count, Total				\$68,653,805
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July 2019 Enrolment Count				
	Enrolment	Funding		Total Supplement
	Level	Funding		
Summer Learning Grade 1-7	40	\$215	\$8,600	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	5	\$430	\$2,150	
Summer Learning, Total				\$10,750

February 2020 Enrolment Count				
	Enrolment	Funding		Total Supplement
	Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
Youth Train in Trades	5.0000	\$7,468	\$37,340	
K-Gr 9 School-Age FTE - Distributed Learning	3.1875	\$3,050	\$9,722	
Gr 10-12 School-Age FTE - Distributed Learning	24.5000	\$6,100	\$149,450	
Adult FTE - Distributed Learning	0.1250	\$4,773	\$597	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	12	\$10,100	\$121,200	
Level 3 Special Needs Enrolment Growth	8	\$5,125	\$41,000	
Newcomer Refugees	0.5000	\$3,734	\$1,867	
ELL Supplement - Newcomer Refugees	1	\$748	\$748	
February 2020 Enrolment Count, Total				\$361,924

May 2020 Enrolment Count*				
	Enrolment	Funding		Total Supplement
	Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$63,033

2019/20 Full-Year Operating Grant Total				\$69,089,512
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Estimated 2019/20 Operating Grant from Indigenous Services Canada				\$1,036,645
Estimated 2019/20 Operating Grant from Ministry of Education				\$68,052,867

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.