

Estimated Operating Grants - 2019/20 School Year

School District 82 Coast Mountains

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,945.0000	\$7,468	\$29,461,260	
Continuing Education	3.0000	\$7,468	\$22,404	
Alternate Schools	160.0000	\$7,468	\$1,194,880	
Distributed Learning	2.5000	\$6,100	\$15,250	
Home Schooling	15	\$250	\$3,750	
Course Challenges	1	\$233	\$233	
Total Enrolment-Based Funding (September)	4,110.5000			\$30,697,777

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	9.0000	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-187.3500	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$42,400	\$127,200	
Level 2 Special Needs	197	\$20,200	\$3,979,400	
Level 3 Special Needs	34	\$10,250	\$348,500	
English Language Learning	215	\$1,495	\$321,425	
Aboriginal Education	1,922	\$1,450	\$2,786,900	
Adult Education	4.7500	\$4,773	\$22,672	
Vulnerable Students			\$144,511	

Supplement for Unique Student Needs **\$7,730,608**

Variance from Provincial Average	\$1,622		
Estimated Number of Educators	228.625		\$370,830

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,115.2500	\$180.33	\$742,103	
Supplement for Salary Differential				\$1,112,933

Supplement for Unique Geographic Factors **\$8,103,951**

Funding Protection **\$546,976**

Supplement for the Education Plan **\$82,030**

September 2019 Enrolment Count, Total **\$48,274,275**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,468	\$149,360	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	14.2500	\$6,100	\$86,925	
Adult FTE - Distributed Learning	12.6250	\$4,773	\$60,259	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$296,544

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,468	\$149,360	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	9.3750	\$6,100	\$57,188	
Adult FTE - Distributed Learning	8.2500	\$4,773	\$39,377	
May 2020 Enrolment Count, Total				\$245,925

2019/20 Full-Year Estimated Total **\$48,816,744**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$4,733,365
Estimated 2019/20 Operating Grant from Ministry of Education	\$44,083,379