

## Estimated Operating Grants - 2019/20 School Year

School District 81 Fort Nelson

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	674.2500	\$7,468	\$5,035,299	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	0.0000	\$7,468	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$233	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>674.2500</b>			<b>\$5,035,549</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-9.7500	\$3,734	\$10,866	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-69.1875	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$10,866</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$42,400	\$42,400	
Level 2 Special Needs	18	\$20,200	\$363,600	
Level 3 Special Needs	32	\$10,250	\$328,000	
English Language Learning	10	\$1,495	\$14,950	
Aboriginal Education	215	\$1,450	\$311,750	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$1,060,700**

Variance from Provincial Average	\$2,247		
Estimated Number of Educators	37.458		\$84,168

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	674.2500	\$180.33	\$121,588	
<b>Supplement for Salary Differential</b>				<b>\$205,756</b>

**Supplement for Unique Geographic Factors** **\$2,806,940**

**Funding Protection** **\$100,500**

**Supplement for the Education Plan** **\$13,680**

**September 2019 Enrolment Count, Total** **\$9,233,991**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$0</b>

### May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$0</b>

**2019/20 Full-Year Estimated Total** **\$9,233,991**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$658,903
Estimated 2019/20 Operating Grant from Ministry of Education	\$8,575,088