

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 81 Fort Nelson

September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	670.5000		\$7,468	\$5,007,294	
Continuing Education	0.0000		\$7,468	\$0	
Alternate Schools	0.0000		\$7,468	\$0	
Distributed Learning	0.0000		\$6,100	\$0	
Home Schooling	0		\$250	\$0	
Course Challenges	0		\$233	\$0	
Total Enrolment-Based Funding (September)	670.5000				\$5,007,294

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	-13.5000		\$3,734	\$24,868	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	-43.5625		\$3,734	\$0	
Supplement for Enrolment Decline					\$24,868

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	1	\$42,400	\$42,400		
Level 2 Special Needs	19	\$20,200	\$383,800		
Level 3 Special Needs	29	\$10,250	\$297,250		
English Language Learning	12	\$1,495	\$17,940		
Aboriginal Education	219	\$1,450	\$317,550		
Adult Education	0.0000	\$4,773	\$0		
Vulnerable Students			\$0		
Supplement for Unique Student Needs					\$1,058,940

Variance from Provincial Average	\$3,546		
Estimated Number of Educators	37.250		\$132,089

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	670.5000	\$180.33	\$120,911		
Supplement for Salary Differential					\$253,000

Supplement for Unique Geographic Factors					\$2,806,940
Funding Protection					\$67,854
Curriculum and Learning Support Fund					\$13,680

September 2019 Enrolment Count, Total					\$9,232,576
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July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$215	\$0		
Summer Learning Grade 8-9	0	\$215	\$0		
Summer Learning Grade 10-12	0	\$430	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0		
Summer Learning, Total					\$0

February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0		
Adult FTE - Continuing Education	0.0000	\$4,773	\$0		
Youth Train in Trades	0.0000	\$7,468	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0		
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0		
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0		
Level 3 Special Needs Enrolment Growth	1	\$5,125	\$5,125		
Newcomer Refugees	0.0000	\$3,734	\$0		
ELL Supplement - Newcomer Refugees	0	\$748	\$0		
February 2020 Enrolment Count, Total					\$5,125

May 2020 Enrolment Count*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0		
Adult FTE - Continuing Education	0.0000	\$4,773	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0		
May 2020 Enrolment Count, Total					\$0

2019/20 Full-Year Operating Grant Total

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$490,934
Estimated 2019/20 Operating Grant from Ministry of Education	\$8,746,767

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.