

Estimated Operating Grants - 2019/20 School Year

School District 79 Cowichan Valley

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,691.3540	\$7,468	\$57,439,032	
Continuing Education	28.6250	\$7,468	\$213,772	
Alternate Schools	312.0000	\$7,468	\$2,330,016	
Distributed Learning	102.1250	\$6,100	\$622,963	
Home Schooling	10	\$250	\$2,500	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	8,134.1040			\$60,608,283

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	72.7822	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	663.9468	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$42,400	\$339,200	
Level 2 Special Needs	392	\$20,200	\$7,918,400	
Level 3 Special Needs	133	\$10,250	\$1,363,250	
English Language Learning	384	\$1,495	\$574,080	
Aboriginal Education	1,542	\$1,450	\$2,235,900	
Adult Education	8.1250	\$4,773	\$38,781	
Vulnerable Students			\$288,878	

Supplement for Unique Student Needs **\$12,758,489**

Variance from Provincial Average	-\$285	
Estimated Number of Educators	452.346	-\$128,919

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,142.2290	\$180.33	\$1,468,288	

Supplement for Salary Differential **\$1,339,369**

Supplement for Unique Geographic Factors **\$4,732,456**

Funding Protection **\$0**

Supplement for the Education Plan **\$161,226**

September 2019 Enrolment Count, Total **\$79,599,823**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,468	\$149,360	
Adult FTE - Continuing Education	6.0000	\$4,773	\$28,638	
K-Gr 9 School-Age FTE - Distributed Learning	25.0000	\$3,050	\$76,250	
Gr 10-12 School-Age FTE - Distributed Learning	12.0000	\$6,100	\$73,200	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	5	\$10,100	\$50,500	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$377,948

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	30.0000	\$7,468	\$224,040	
Adult FTE - Continuing Education	5.0000	\$4,773	\$23,865	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Gr 10-12 School-Age FTE - Distributed Learning	8.0000	\$6,100	\$48,800	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$308,903

2019/20 Full-Year Estimated Total **\$80,286,674**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$5,810,729
Estimated 2019/20 Operating Grant from Ministry of Education	\$74,475,945