

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 79 Cowichan Valley

### September 2019 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	7,711.4154		\$7,468	\$57,588,850	
Continuing Education	26.3750		\$7,468	\$196,969	
Alternate Schools	295.0000		\$7,468	\$2,203,060	
Distributed Learning	111.6250		\$6,100	\$680,913	
Home Schooling	7		\$250	\$1,750	
Course Challenges	4		\$233	\$932	
<b>Total Enrolment-Based Funding (September)</b>	<b>8,144.4154</b>				<b>\$60,672,474</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	83.0936		\$3,734	\$0	
4%+ Enrolment Decline			\$5,601	\$0	
Significant Cumulative Decline (7%+)	478.1968		\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	8	\$42,400	\$339,200		
Level 2 Special Needs	397	\$20,200	\$8,019,400		
Level 3 Special Needs	152	\$10,250	\$1,558,000		
English Language Learning	379	\$1,495	\$566,605		
Aboriginal Education	1,605	\$1,450	\$2,327,250		
Adult Education	8.1250	\$4,773	\$38,781		
Vulnerable Students			\$288,878		
<b>Supplement for Unique Student Needs</b>					<b>\$13,138,114</b>

Variance from Provincial Average	-\$158	
Estimated Number of Educators	452.919	-\$71,561

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	8,152.5404	\$180.33	\$1,470,148		
<b>Supplement for Salary Differential</b>					<b>\$1,398,587</b>

<b>Supplement for Unique Geographic Factors</b>					<b>\$4,732,456</b>
<b>Funding Protection</b>					<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>					<b>\$161,226</b>

<b>September 2019 Enrolment Count, Total</b>					<b>\$80,102,857</b>
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### July 2019 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$215	\$0	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	\$0	
<b>Summer Learning, Total</b>					<b>\$0</b>

### February 2020 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	16.5000	\$7,468	\$123,222		
Adult FTE - Continuing Education	4.5000	\$4,773	\$21,479		
Youth Train in Trades	11.8120	\$7,468	\$88,212		
K-Gr 9 School-Age FTE - Distributed Learning	26.0000	\$3,050	\$79,300		
Gr 10-12 School-Age FTE - Distributed Learning	27.9375	\$6,100	\$170,419		
Adult FTE - Distributed Learning	0.2500	\$4,773	\$1,193		
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0		
Level 2 Special Needs Enrolment Growth	16	\$10,100	\$161,600		
Level 3 Special Needs Enrolment Growth	26	\$5,125	\$133,250		
Newcomer Refugees	0.0000	\$3,734	\$0		
ELL Supplement - Newcomer Refugees	0	\$748	\$0		
<b>February 2020 Enrolment Count, Total</b>					<b>\$778,675</b>

### May 2020 Enrolment Count\*

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	30.0000	\$7,468	\$224,040		
Adult FTE - Continuing Education	5.0000	\$4,773	\$23,865		
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198		
Gr 10-12 School-Age FTE - Distributed Learning	8.0000	\$6,100	\$48,800		
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0		
<b>May 2020 Enrolment Count, Total</b>					<b>\$308,903</b>

### 2019/20 Full-Year Operating Grant Total

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$6,145,142
Estimated 2019/20 Operating Grant from Ministry of Education	\$75,045,293

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.