

## Estimated Operating Grants - 2019/20 School Year

School District 78 Fraser-Cascade

### September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,675.0000	\$7,468	\$12,508,900	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	65.0000	\$7,468	\$485,420	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$233	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,740.0000</b>			<b>\$12,995,570</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	1.5625	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	94.6875	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$42,400	\$127,200	
Level 2 Special Needs	78	\$20,200	\$1,575,600	
Level 3 Special Needs	52	\$10,250	\$533,000	
English Language Learning	93	\$1,495	\$139,035	
Aboriginal Education	625	\$1,450	\$906,250	
Adult Education	2.0000	\$4,773	\$9,546	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$3,290,631**

Variance from Provincial Average	-\$1,971		
Estimated Number of Educators	96.778	-\$190,749	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,742.0000	\$180.33	\$314,135	
<b>Supplement for Salary Differential</b>				<b>\$123,386</b>

**Supplement for Unique Geographic Factors** **\$4,368,365**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$34,769**

**September 2019 Enrolment Count, Total** **\$20,812,721**

### July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$0</b>

### May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$0</b>

**2019/20 Full-Year Estimated Total** **\$20,812,721**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$3,453,590
Estimated 2019/20 Operating Grant from Ministry of Education	\$17,359,131