

Estimated Operating Grants - 2019/20 School Year

School District 75 Mission

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,935.0000	\$7,468	\$44,322,580	
Continuing Education	10.0000	\$7,468	\$74,680	
Alternate Schools	86.0000	\$7,468	\$642,248	
Distributed Learning	77.0000	\$6,100	\$469,700	
Home Schooling	2	\$250	\$500	
Course Challenges	1	\$233	\$233	
Total Enrolment-Based Funding (September)	6,108.0000			\$45,509,941

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	35.5000	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	311.5000	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$42,400	\$254,400	
Level 2 Special Needs	330	\$20,200	\$6,666,000	
Level 3 Special Needs	82	\$10,250	\$840,500	
English Language Learning	340	\$1,495	\$508,300	
Aboriginal Education	1,073	\$1,450	\$1,555,850	
Adult Education	2.3750	\$4,773	\$11,336	
Vulnerable Students			\$271,358	

Supplement for Unique Student Needs **\$10,107,744**

Variance from Provincial Average	-\$1,863	
Estimated Number of Educators	339.465	-\$632,423

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,110.3750	\$180.33	\$1,101,884	
Supplement for Salary Differential				\$469,461

Supplement for Unique Geographic Factors **\$3,139,652**

Funding Protection **\$0**

Supplement for the Education Plan **\$121,450**

September 2019 Enrolment Count, Total **\$59,348,248**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	29	\$215	\$6,235	
Summer Learning Grade 10-12	27	\$430	\$11,610	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	3	\$0	\$1,290	
Summer Learning, Total				\$19,135

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	40.0000	\$7,468	\$298,720	
Adult FTE - Continuing Education	1.0000	\$4,773	\$4,773	
K-Gr 9 School-Age FTE - Distributed Learning	20.0000	\$3,050	\$61,000	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	1.0000	\$4,773	\$4,773	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	5	\$10,100	\$50,500	
Level 3 Special Needs Enrolment Growth	3	\$5,125	\$15,375	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$526,641

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	40.0000	\$7,468	\$298,720	
Adult FTE - Continuing Education	2.0000	\$4,773	\$9,546	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	1.0000	\$4,773	\$4,773	
May 2020 Enrolment Count, Total				\$414,704

2019/20 Full-Year Estimated Total **\$60,308,728**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$116,868
Estimated 2019/20 Operating Grant from Ministry of Education	\$60,191,860