

Estimated Operating Grants - 2019/20 School Year

School District 74 Gold Trail

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,105.0000	\$7,468	\$8,252,140	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	0.0000	\$7,468	\$0	
Distributed Learning	1.0000	\$6,100	\$6,100	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	1,106.0000			\$8,258,990

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	15.7500	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-20.8750	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$42,400	\$0	
Level 2 Special Needs	47	\$20,200	\$949,400	
Level 3 Special Needs	7	\$10,250	\$71,750	
English Language Learning	0	\$1,495	\$0	
Aboriginal Education	649	\$1,450	\$941,050	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$1,962,200**

Variance from Provincial Average	-\$1,321	
Estimated Number of Educators	61.444	-\$81,168

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,106.0000	\$180.33	\$199,445	
Supplement for Salary Differential				\$118,277

Supplement for Unique Geographic Factors **\$7,022,529**

Funding Protection **\$1,713,763**

Supplement for the Education Plan **\$21,805**

September 2019 Enrolment Count, Total **\$19,097,564**

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	2.0000	\$6,100	\$12,200	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$12,200

May 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.5000	\$6,100	\$3,050	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$3,050

2019/20 Full-Year Estimated Total **\$19,112,814**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$260,134
Estimated 2019/20 Operating Grant from Ministry of Education	\$18,852,680