

## Estimated Operating Grants - 2019/20 School Year

School District 73 Kamloops/Thompson

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,291.6250	\$7,468	\$106,729,856	
Continuing Education	0.7500	\$7,468	\$5,601	
Alternate Schools	180.0000	\$7,468	\$1,344,240	
Distributed Learning	125.1875	\$6,100	\$763,644	
Home Schooling	11	\$250	\$2,750	
Course Challenges	7	\$233	\$1,631	
<b>Total Enrolment-Based Funding (September)</b>	<b>14,597.5625</b>		<b>\$108,847,722</b>	
	<b>Total Enrol.</b>	<b>Funding</b>		
	<b>Change</b>	<b>Level</b>	<b>Funding</b>	<b>Total Supplement</b>
1% to 4% Enrolment Decline	6.3125	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	671.1250	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	<b>Enrolment</b>	<b>Funding</b>	<b>Funding</b>	<b>Total Supplement</b>
Level 1 Special Needs	12	\$42,400	\$508,800	
Level 2 Special Needs	685	\$20,200	\$13,837,000	
Level 3 Special Needs	111	\$10,250	\$1,137,750	
English Language Learning	213	\$1,495	\$318,435	
Aboriginal Education	2,519	\$1,450	\$3,652,550	
Adult Education	22.6250	\$4,773	\$107,989	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$19,562,524</b>
Variance from Provincial Average	\$2,566			
Estimated Number of Educators	812.233		\$2,084,190	
	<b>Enrolment</b>	<b>Funding</b>	<b>Funding</b>	<b>Total Supplement</b>
FTE Distribution	14,620.1875	\$180.33	\$2,636,458	
<b>Supplement for Salary Differential</b>				<b>\$4,720,648</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$10,597,988</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$291,825</b>
<b>September 2019 Enrolment Count, Total</b>				<b>\$144,020,707</b>

July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	331	\$215	\$71,165	
Summer Learning Grade 8-9	49	\$215	\$10,535	
Summer Learning Grade 10-12	29	\$430	\$12,470	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	1	\$0	\$430	
<b>Summer Learning, Total</b>				<b>\$94,600</b>
February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.7500	\$7,468	\$20,537	
Adult FTE - Continuing Education	42.0000	\$4,773	\$200,466	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Gr 10-12 School-Age FTE - Distributed Learning	80.0000	\$6,100	\$488,000	
Adult FTE - Distributed Learning	15.0000	\$4,773	\$71,595	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	22	\$10,100	\$222,200	
Level 3 Special Needs Enrolment Growth	4	\$5,125	\$20,500	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$1,069,048</b>
May 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,468	\$22,404	
Adult FTE - Continuing Education	42.0000	\$4,773	\$200,466	
K-Gr 9 School-Age FTE - Distributed Learning	21.0000	\$2,033	\$42,693	
Gr 10-12 School-Age FTE - Distributed Learning	21.0000	\$6,100	\$128,100	
Adult FTE - Distributed Learning	3.0000	\$4,773	\$14,319	
<b>May 2020 Enrolment Count, Total</b>				<b>\$407,982</b>
<b>2019/20 Full-Year Estimated Total</b>				<b>\$145,592,337</b>
Estimated 2019/20 Operating Grant from Indigenous Services Canada				\$2,591,981
Estimated 2019/20 Operating Grant from Ministry of Education				\$143,000,356