

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 72 Campbell River

### September 2019 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,264.8125	\$7,468	\$39,317,620	
Continuing Education	2.7500	\$7,468	\$20,537	
Alternate Schools	169.0000	\$7,468	\$1,262,092	
Distributed Learning	27.7500	\$6,100	\$169,275	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$233	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,464.3125</b>			<b>\$40,770,524</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	11.2500	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	119.6875	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	9	\$42,400	\$381,600	
Level 2 Special Needs	256	\$20,200	\$5,171,200	
Level 3 Special Needs	111	\$10,250	\$1,137,750	
English Language Learning	232	\$1,495	\$346,840	
Aboriginal Education	1,218	\$1,450	\$1,766,100	
Adult Education	6.1250	\$4,773	\$29,235	
Vulnerable Students			\$166,545	
<b>Supplement for Unique Student Needs</b>				<b>\$8,999,270</b>

Variance from Provincial Average	-\$1,230	
Estimated Number of Educators	303.913	-\$373,813

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	5,470.4375	\$180.33	\$986,484	
<b>Supplement for Salary Differential</b>				<b>\$612,671</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$4,763,866</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$109,266</b>

**September 2019 Enrolment Count, Total** **\$55,255,597**

### July 2019 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	587	\$215	\$126,205	
Summer Learning Grade 8-9	47	\$215	\$10,105	
Summer Learning Grade 10-12	105	\$430	\$45,150	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$181,460</b>

### February 2020 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	2.5000	\$7,468	\$18,670	
Adult FTE - Continuing Education	6.1250	\$4,773	\$29,235	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	9.2500	\$3,050	\$28,213	
Gr 10-12 School-Age FTE - Distributed Learning	10.0625	\$6,100	\$61,381	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	1	\$10,100	\$10,100	
Level 3 Special Needs Enrolment Growth	14	\$5,125	\$71,750	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$219,349</b>

### May 2020 Enrolment Count\*

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	5.0000	\$7,468	\$37,340	
Adult FTE - Continuing Education	10.0000	\$4,773	\$47,730	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$186,735</b>

**2019/20 Full-Year Operating Grant Total** **\$55,843,141**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$1,859,895
Estimated 2019/20 Operating Grant from Ministry of Education	\$53,983,246

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.